



MUNICIPIO DE BENITO JUÁREZ  
ESTADO DE ZACATECAS

Estado sobre el ejercicio del presupuesto Ente Público / Fuente de Financiamiento  
Del 01/oct./2024 Al 31/dic./2024

Usr: chuy  
Rep: rptEstadoPresupuestoEgresos\_FF2

| Ente Público<br>Ramo o Dependencia |                                          | Aprobado        | Ampliaciones /<br>(Reducciones)<br>Al 31/dic./2024 | Presupuesto<br>Vigente Al<br>31/dic./2024 | Comprometido   | Presupuesto<br>Disponible para<br>Comprometer | Devengado      | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar |                |
|------------------------------------|------------------------------------------|-----------------|----------------------------------------------------|-------------------------------------------|----------------|-----------------------------------------------|----------------|----------------------------------|-----------------------------|----------------|
| 111                                | RECAUDACION DEL MPIO                     | \$6,011,858.60  | \$0.00                                             | \$6,011,858.60                            | \$912,562.14   | \$2,766,859.18                                | \$912,562.14   | \$0.00                           | \$5,099,296.46              | \$912,562.14   |
| 112                                | RECAUDACION AGUA POTABLE                 | \$891,500.00    | \$0.00                                             | \$891,500.00                              | \$5,510.00     | \$524,754.15                                  | \$5,510.00     | \$0.00                           | \$885,990.00                | \$5,510.00     |
| 221                                | SEFIN                                    | \$1,000,000.00  | \$0.00                                             | \$1,000,000.00                            | \$276,879.16   | \$466,981.13                                  | \$276,879.16   | \$0.00                           | \$723,120.84                | \$276,879.16   |
| 511                                | FONDO III 2024                           | \$7,100,000.00  | -\$842,164.57                                      | \$6,257,835.43                            | \$1,883,052.83 | \$1.00                                        | \$1,883,052.83 | \$0.00                           | \$4,374,782.60              | \$1,883,052.83 |
| 512                                | FONDO IV 2024                            | \$4,200,000.00  | \$125,960.47                                       | \$4,325,960.47                            | \$1,350,288.58 | \$363,855.45                                  | \$1,350,288.58 | \$0.00                           | \$2,975,671.89              | \$1,350,288.58 |
| 513                                | FONDO III 2023                           | \$0.00          | \$1,058,033.68                                     | \$1,058,033.68                            | \$0.00         | \$0.00                                        | \$0.00         | \$0.00                           | \$1,058,033.68              | \$0.00         |
| 514                                | FONDO IV 2023                            | \$0.00          | \$448,452.69                                       | \$448,452.69                              | \$0.00         | -\$90,985.22                                  | \$0.00         | \$0.00                           | \$448,452.69                | \$0.00         |
| 521                                | CONAFOR 2023                             | \$0.00          | \$203,877.91                                       | \$203,877.91                              | \$0.00         | \$5,200.00                                    | \$0.00         | \$0.00                           | \$203,877.91                | \$0.00         |
| 532                                | BRIGADAS RURALES DE INCENDIOS FORESTALES | \$0.00          | \$439,400.00                                       | \$439,400.00                              | \$44,000.92    | \$0.62                                        | \$44,000.92    | \$0.00                           | \$395,399.08                | \$44,000.92    |
| 552                                | REG DE VEHICULOS USADOS                  | \$0.00          | \$249,750.00                                       | \$249,750.00                              | \$0.00         | \$0.00                                        | \$0.00         | \$0.00                           | \$249,750.00                | \$0.00         |
| 561                                | PARTICIPACIONES                          | \$15,178,047.50 | \$835,618.06                                       | \$16,013,665.56                           | \$4,247,407.76 | -\$1,392.57                                   | \$4,247,407.76 | \$0.00                           | \$11,766,257.80             | \$4,247,407.76 |
| 611                                | DESARROLLO CULTURAL 2024                 | \$0.00          | \$60,042.19                                        | \$60,042.19                               | \$0.00         | \$0.00                                        | \$0.00         | \$0.00                           | \$60,042.19                 | \$0.00         |
| 624                                | PROFIPAZ                                 | \$0.00          | \$180,000.00                                       | \$180,000.00                              | \$0.00         | \$19,996.66                                   | \$0.00         | \$0.00                           | \$180,000.00                | \$0.00         |
| 628                                | APOYOS EXTRAORDINARIOS                   | \$700,000.00    | \$250,000.00                                       | \$950,000.00                              | \$0.00         | \$803,148.00                                  | \$0.00         | \$0.00                           | \$950,000.00                | \$0.00         |
| Total                              |                                          | \$35,081,406.10 | \$3,008,970.43                                     | \$38,090,376.53                           | \$8,719,701.39 | \$4,858,418.40                                | \$8,719,701.39 | \$0.00                           | \$29,370,675.14             | \$8,719,701.39 |