



MUNICIPIO DE BENITO JUÁREZ
ESTADO DE ZACATECAS

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por C

Del 01/oct./2024 Al 31/dic./2024

Hsp:chuy
rptEstadoPresupuestoEgresosUA_DP_PG_PY_CP

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo			Ampliaciones / (Reducciones) Aprobado Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	
0 Sin Ramo/Dependencia										
110	DESPACHO MUNICIPAL		\$1,059,962.05	\$22,714.01	\$1,082,676.06	\$212,558.29	\$174,761.47	\$212,558.29	\$0.00	\$870,117.77
1	ADMINISTRACIÓN		\$1,059,962.05	\$22,714.01	\$1,082,676.06	\$212,558.29	\$174,761.47	\$212,558.29	\$0.00	\$870,117.77
1010	GASTOS ADMINISTRATIVOS		\$1,059,962.05	\$22,714.01	\$1,082,676.06	\$212,558.29	\$174,761.47	\$212,558.29	\$0.00	\$870,117.77
				-\$7,285.99						
				-\$7,285.99						
				-\$7,285.99						
1000	SERVICIOS PERSONALES		\$1,059,962.05	-\$7,285.99	\$1,052,676.06	\$212,558.29	\$155,061.47	\$212,558.29	\$0.00	\$840,117.77
3000	SERVICIOS GENERALES		\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$19,700.00	\$0.00	\$0.00	\$30,000.00
140	CABILDO		\$720,000.00	-\$105,000.00	\$615,000.00	\$231,572.14	-\$221,963.86	\$231,572.14	\$0.00	\$383,427.86
				-\$105,000.00			-\$221,963.86			
				-\$105,000.00			-\$221,963.86			
				-\$105,000.00			-\$221,963.86			
1	ADMINISTRACIÓN		\$720,000.00	-\$105,000.00	\$615,000.00	\$231,572.14	-\$221,963.86	\$231,572.14	\$0.00	\$383,427.86
				-\$105,000.00			-\$221,963.86			
				-\$105,000.00			-\$221,963.86			
				-\$105,000.00			-\$221,963.86			
1010	GASTOS ADMINISTRATIVOS		\$720,000.00	-\$105,000.00	\$615,000.00	\$231,572.14	-\$221,963.86	\$231,572.14	\$0.00	\$383,427.86
				-\$80,000.00			-\$182,144.25			
				-\$80,000.00			-\$182,144.25			
				-\$80,000.00			-\$182,144.25			
1000	SERVICIOS PERSONALES		\$610,000.00	-\$80,000.00	\$530,000.00	\$191,562.20	-\$182,144.25	\$191,562.20	\$0.00	\$338,437.80
				-\$25,000.00			-\$47,447.61			
				-\$25,000.00			-\$47,447.61			
				-\$25,000.00			-\$47,447.61			
2000	MATERIALES Y SUMINISTROS		\$100,000.00	-\$25,000.00	\$75,000.00	\$40,009.94	-\$47,447.61	\$40,009.94	\$0.00	\$34,990.06
3000	SERVICIOS GENERALES		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$7,628.00	\$0.00	\$0.00	\$10,000.00
210	SECRETARIA DE GOBIERNO MUNICIPAL		\$790,000.00	-\$352,000.00	\$438,000.00	\$198,157.81	-\$43,370.16	\$198,157.81	\$0.00	\$239,842.19
				-\$352,000.00			-\$43,370.16			
				-\$352,000.00			-\$43,370.16			

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo			Ampliaciones / (Reducciones) Aprobado Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	
1	ADMINISTRACIÓN		-\$352,000.00			-\$43,370.16				
		\$790,000.00	-\$352,000.00	\$438,000.00	\$198,157.81	-\$43,370.16	\$198,157.81	\$0.00	\$239,842.19	\$
			-\$352,000.00			-\$43,370.16				
1010	GASTOS ADMINISTRATIVOS		-\$352,000.00			-\$43,370.16				
		\$790,000.00	-\$352,000.00	\$438,000.00	\$198,157.81	-\$43,370.16	\$198,157.81	\$0.00	\$239,842.19	\$
			-\$352,000.00			-\$43,370.16				
			-\$57,000.00			-\$63,499.81				
			-\$57,000.00			-\$63,499.81				
			-\$57,000.00			-\$63,499.81				
1000	SERVICIOS PERSONALES	\$345,000.00	-\$57,000.00	\$288,000.00	\$100,955.91	-\$63,499.81	\$100,955.91	\$0.00	\$187,044.09	\$
2000	MATERIALES Y SUMINISTROS	\$45,000.00	\$5,000.00	\$50,000.00	\$10,080.90	\$7,250.65	\$10,080.90	\$0.00	\$39,919.10	\$
			-\$300,000.00							
			-\$300,000.00							
			-\$300,000.00							
3000	SERVICIOS GENERALES	\$400,000.00	-\$300,000.00	\$100,000.00	\$87,121.00	\$12,879.00	\$87,121.00	\$0.00	\$12,879.00	\$
310	TESORERIA	\$12,809,681.43	\$1,702,831.03	\$14,512,512.46	\$2,913,802.32	\$1,953,738.43	\$2,913,802.32	\$0.00	\$11,598,710.14	\$2
1	ADMINISTRACIÓN	\$11,871,681.43	\$70,916.19	\$11,942,597.62	\$2,490,814.59	\$1,949,202.93	\$2,490,814.59	\$0.00	\$9,451,783.03	\$2
1010	GASTOS ADMINISTRATIVOS	\$11,871,681.43	\$70,916.19	\$11,942,597.62	\$2,490,814.59	\$1,949,202.93	\$2,490,814.59	\$0.00	\$9,451,783.03	\$2
						-\$896,426.13				
						-\$896,426.13				
						-\$896,426.13				
1000	SERVICIOS PERSONALES	\$4,298,548.53	\$484,000.00	\$4,782,548.53	\$1,655,516.10	-\$896,426.13	\$1,655,516.10	\$0.00	\$3,127,032.43	\$1
			-\$158,335.00			-\$205,312.20				
			-\$158,335.00			-\$205,312.20				
			-\$158,335.00			-\$205,312.20				
2000	MATERIALES Y SUMINISTROS	\$1,411,509.60	-\$158,335.00	\$1,253,174.60	\$231,296.40	-\$205,312.20	\$231,296.40	\$0.00	\$1,021,878.20	\$
			-\$778,381.21							
			-\$778,381.21							
			-\$778,381.21							
3000	SERVICIOS GENERALES	\$5,718,554.95	-\$778,381.21	\$4,940,173.74	\$567,408.09	\$3,022,437.91	\$567,408.09	\$0.00	\$4,372,765.65	\$
			-\$257,596.00							

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Del 01/oct./2024 Al 31/dic./2024

Rep:chuy
rptEstadoPresupuestoEgresosUA_DP_PG_PY_CP

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo		Aprobado Al 31/dic./2024	Ampliaciones / (Reducciones)	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar
			-\$257,596.00						
			-\$257,596.00						
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS `	\$403,068.35	-\$257,596.00	\$145,472.35	\$28,594.00	\$20,503.35	\$28,594.00	\$0.00	\$116,878.35
			-\$18,771.60						
			-\$18,771.60						
			-\$18,771.60						
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$40,000.00	-\$18,771.60	\$21,228.40	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$13,228.40
9000	DEUDA PÚBLICA	\$0.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00
			-\$209,514.01			-\$70,813.19			
2	DESARROLLO Y ASISTENCIA SOCIAL	\$938,000.00	-\$209,514.01	\$728,485.99	\$213,514.80	-\$70,813.19	\$213,514.80	\$0.00	\$514,971.19
			-\$209,514.01			-\$70,813.19			
						-\$104,332.38			
						-\$104,332.38			
2010	BASICA	\$100,000.00	\$8,000.00	\$108,000.00	\$102,136.74	-\$104,332.38	\$102,136.74	\$0.00	\$5,863.26
						-\$43,632.38			-\$11,886.74
						-\$43,632.38			-\$11,886.74
						-\$43,632.38			-\$11,886.74
2000	MATERIALES Y SUMINISTROS	\$25,000.00	\$0.00	\$25,000.00	\$36,886.74	-\$43,632.38	\$36,886.74	\$0.00	-\$11,886.74
						-\$60,700.00			
						-\$60,700.00			
						-\$60,700.00			
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS `	\$75,000.00	\$8,000.00	\$83,000.00	\$65,250.00	-\$60,700.00	\$65,250.00	\$0.00	\$17,750.00
			-\$8,000.00			-\$1,700.00			
			-\$8,000.00			-\$1,700.00			
2030	ASILOS	\$50,000.00	-\$8,000.00	\$42,000.00	\$12,600.00	-\$1,700.00	\$12,600.00	\$0.00	\$29,400.00
			-\$8,000.00			-\$1,700.00			
			-\$8,000.00			-\$1,700.00			
			-\$8,000.00			-\$1,700.00			
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS `	\$50,000.00	-\$8,000.00	\$42,000.00	\$12,600.00	-\$1,700.00	\$12,600.00	\$0.00	\$29,400.00
			-\$142,714.01			-\$46,256.68			
			-\$142,714.01			-\$46,256.68			
2030	CIUDADANIA	\$448,000.00	-\$142,714.01	\$305,285.99	\$73,775.63	-\$46,256.68	\$73,775.63	\$0.00	\$231,510.36



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Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo		Ampliaciones / (Reducciones) Aprobado Al 31/dic./2024		Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar
			-\$65,000.00						
			-\$65,000.00						
			-\$65,000.00						
2000	MATERIALES Y SUMINISTROS	\$173,000.00	-\$65,000.00	\$108,000.00	\$18,820.63	\$32,598.32	\$18,820.63	\$0.00	\$89,179.37
			-\$77,714.01			-\$78,855.00			
			-\$77,714.01			-\$78,855.00			
			-\$77,714.01			-\$78,855.00			
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS `	\$275,000.00	-\$77,714.01	\$197,285.99	\$54,955.00	-\$78,855.00	\$54,955.00	\$0.00	\$142,330.99
			-\$50,000.00						
			-\$50,000.00						
	2030 INSTITUCIONES DIVERSAS	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$47,140.00	\$0.00	\$0.00	\$50,000.00
			-\$50,000.00						
			-\$50,000.00						
			-\$50,000.00						
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS `	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$47,140.00	\$0.00	\$0.00	\$50,000.00
	2030 TRASLADOS DE AMBULANCIA	\$100,000.00	\$0.00	\$100,000.00	\$9,307.83	\$13,928.78	\$9,307.83	\$0.00	\$90,692.17
						-\$22,968.22			
						-\$22,968.22			
						-\$22,968.22			
2000	MATERIALES Y SUMINISTROS	\$60,000.00	\$0.00	\$60,000.00	\$9,307.83	-\$22,968.22	\$9,307.83	\$0.00	\$50,692.17
3000	SERVICIOS GENERALES	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$36,897.00	\$0.00	\$0.00	\$40,000.00
			-\$16,800.00						
			-\$16,800.00						
	2040 LIGA MPAL DE BEISBOL	\$140,000.00	-\$16,800.00	\$123,200.00	\$15,694.60	\$20,407.09	\$15,694.60	\$0.00	\$107,505.40
						-\$5,347.91			
						-\$5,347.91			
						-\$5,347.91			
2000	MATERIALES Y SUMINISTROS	\$60,000.00	\$10,000.00	\$70,000.00	\$5,289.60	-\$5,347.91	\$5,289.60	\$0.00	\$64,710.40
			-\$26,800.00						
			-\$26,800.00						
			-\$26,800.00						
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS `	\$80,000.00	-\$26,800.00	\$53,200.00	\$10,405.00	\$25,755.00	\$10,405.00	\$0.00	\$42,795.00
5	FONDO IV	\$0.00	\$1,109,978.98	\$1,109,978.98	\$117,312.76	\$0.00	\$117,312.76	\$0.00	\$992,666.22



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Del 01/oct./2024 Al 31/dic./2024

Reporte
rptEstadoPresupuestoEgresosUA_DP_PG_PY_CP

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Capítulo		Ampliaciones / (Reducciones) Aprobado Al 31/dic./2024		Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	
	5010 OBLIGACIONES FINANCIERAS	\$0.00	\$578,967.75	\$578,967.75	\$0.00	\$0.00	\$0.00	\$0.00	\$578,967.75	
2000	MATERIALES Y SUMINISTROS	\$0.00	\$121,931.75	\$121,931.75	\$0.00	\$0.00	\$0.00	\$0.00	\$121,931.75	
3000	SERVICIOS GENERALES	\$0.00	\$457,036.00	\$457,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$457,036.00	
	5030 ADQUISICION DE EQUIPO DE BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$26,260.41	\$26,260.41	\$0.00	\$0.00	\$0.00	\$0.00	\$26,260.41	
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$26,260.41	\$26,260.41	\$0.00	\$0.00	\$0.00	\$0.00	\$26,260.41	
	5040 RESTAURACION Y ACABADOS INVERSIÓN PÚBLICA	\$0.00	\$198,534.00	\$198,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,534.00	
6000	INVERSIÓN PÚBLICA	\$0.00	\$198,534.00	\$198,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,534.00	
	5040 1ER ETAPA DEL EQUIPAMIENTO BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$132,673.06	\$132,673.06	\$0.00	\$0.00	\$0.00	\$0.00	\$132,673.06	
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$132,673.06	\$132,673.06	\$0.00	\$0.00	\$0.00	\$0.00	\$132,673.06	
	5040 MANTENIMIENTO Y RENOVACION INVERSIÓN PÚBLICA	\$0.00	\$56,231.00	\$56,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,231.00	
6000	INVERSIÓN PÚBLICA	\$0.00	\$56,231.00	\$56,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,231.00	
	5040 MANTENIMIENTO DE FIRME Y INVERSIÓN PÚBLICA	\$0.00	\$117,312.76	\$117,312.76	\$117,312.76	\$0.00	\$117,312.76	\$0.00	\$0.00	\$
6000	INVERSIÓN PÚBLICA	\$0.00	\$117,312.76	\$117,312.76	\$117,312.76	\$0.00	\$117,312.76	\$0.00	\$0.00	\$
B	OTROS PROGRAMAS CONVENIDOS	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$103,148.00	\$0.00	\$0.00	\$250,000.00	
	B080 RECURSO EXTRAORDINARIO	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$103,148.00	\$0.00	\$0.00	\$250,000.00	
1000	SERVICIOS PERSONALES	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	
3000	SERVICIOS GENERALES	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$103,148.00	\$0.00	\$0.00	\$200,000.00	
						-\$27,799.31				
C	PAGO DE DEUDA	\$0.00	\$481,449.87	\$481,449.87	\$92,160.17	-\$27,799.31	\$92,160.17	\$0.00	\$389,289.70	
						-\$27,799.31				
						-\$27,799.31				
						-\$27,799.31				
	C010 APERTURA DE CREDITO CON LA	\$0.00	\$481,449.87	\$481,449.87	\$92,160.17	-\$27,799.31	\$92,160.17	\$0.00	\$389,289.70	
						-\$27,799.31				
						-\$27,799.31				
						-\$27,799.31				
9000	DEUDA PÚBLICA	\$0.00	\$481,449.87	\$481,449.87	\$92,160.17	-\$27,799.31	\$92,160.17	\$0.00	\$389,289.70	
410	DESARROLLO ECONÓMICO Y SOCIAL	\$7,800,000.00	\$1,108,897.02	\$8,908,897.02	\$1,927,053.75	\$705,201.62	\$1,927,053.75	\$0.00	\$6,981,843.27	\$1
1	ADMINISTRACIÓN	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	
	B100 APOYOS EXTRAORDINARIOS	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	
1000	SERVICIOS PERSONALES	\$445,000.00	\$0.00	\$445,000.00	\$0.00	\$445,000.00	\$0.00	\$0.00	\$445,000.00	
2000	MATERIALES Y SUMINISTROS	\$255,000.00	\$0.00	\$255,000.00	\$0.00	\$255,000.00	\$0.00	\$0.00	\$255,000.00	
4	FONDO III	\$7,100,000.00	\$215,869.11	\$7,315,869.11	\$1,883,052.83	\$1.00	\$1,883,052.83	\$0.00	\$5,432,816.28	\$1
			-\$7,099,999...							
			-\$7,099,999...							
4010	CONCENTRADORA DE AGUA	\$7,100,000.00	-\$7,099,999...	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	



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		-\$7,099,999...								
		-\$7,099,999...								
		-\$7,099,999...								
6000	INVERSIÓN PÚBLICA	\$7,100,000.00	-\$7,099,999...	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	
	4010 REHABILITACION DE LA RED DE	\$0.00	\$275,103.23	\$275,103.23	\$0.00	\$0.00	\$0.00	\$0.00	\$275,103.23	
6000	INVERSIÓN PÚBLICA	\$0.00	\$275,103.23	\$275,103.23	\$0.00	\$0.00	\$0.00	\$0.00	\$275,103.23	
	4040 CONSTRUCCION DE ANDADOR	\$0.00	\$260,000.00	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,000.00	
6000	INVERSIÓN PÚBLICA	\$0.00	\$260,000.00	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,000.00	
	40401 EQUIPAMIENTO DE CANCHA	\$0.00	\$315,462.00	\$315,462.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315,462.00	
6000	INVERSIÓN PÚBLICA	\$0.00	\$315,462.00	\$315,462.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315,462.00	
	4040 CONSTRUCCION DE PARQUE	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	
6000	INVERSIÓN PÚBLICA	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	
	4040 REHABILITACION DE LA UNIDAD	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	
6000	INVERSIÓN PÚBLICA	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	
	4040 CONSTRUCCION DE 726 M2 DE	\$0.00	\$632,281.68	\$632,281.68	\$0.00	\$0.00	\$0.00	\$0.00	\$632,281.68	
6000	INVERSIÓN PÚBLICA	\$0.00	\$632,281.68	\$632,281.68	\$0.00	\$0.00	\$0.00	\$0.00	\$632,281.68	
	4040 2DA ETAPA DE LA	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	
6000	INVERSIÓN PÚBLICA	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	
	4040 CONSTRUCCION DE BORDOS	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	
6000	INVERSIÓN PÚBLICA	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	
	4040 CONSTRUCCION DE 308 M2 DEL	\$0.00	\$221,655.21	\$221,655.21	\$0.00	\$0.00	\$0.00	\$0.00	\$221,655.21	
6000	INVERSIÓN PÚBLICA	\$0.00	\$221,655.21	\$221,655.21	\$0.00	\$0.00	\$0.00	\$0.00	\$221,655.21	
	4040 CONSTRUCCION DE 250 M2 DE	\$0.00	\$179,915.00	\$179,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,915.00	
6000	INVERSIÓN PÚBLICA	\$0.00	\$179,915.00	\$179,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,915.00	
	4040 CONSTRUCCION DE PUENTE	\$0.00	\$535,173.70	\$535,173.70	\$0.00	\$0.00	\$0.00	\$0.00	\$535,173.70	
6000	INVERSIÓN PÚBLICA	\$0.00	\$535,173.70	\$535,173.70	\$0.00	\$0.00	\$0.00	\$0.00	\$535,173.70	
	4040 CONSTRUCCION DE PAVIMENTO	\$0.00	\$1,599,846.91	\$1,599,846.91	\$1,599,846.91	\$0.00	\$1,599,846.91	\$0.00	\$0.00	\$1
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,599,846.91	\$1,599,846.91	\$1,599,846.91	\$0.00	\$1,599,846.91	\$0.00	\$0.00	\$1
	4050 AMPLIACION DE	\$0.00	\$234,594.76	\$234,594.76	\$0.00	\$0.00	\$0.00	\$0.00	\$234,594.76	
6000	INVERSIÓN PÚBLICA	\$0.00	\$234,594.76	\$234,594.76	\$0.00	\$0.00	\$0.00	\$0.00	\$234,594.76	
	4050 AMPLIACION DE	\$0.00	\$227,825.95	\$227,825.95	\$0.00	\$0.00	\$0.00	\$0.00	\$227,825.95	
6000	INVERSIÓN PÚBLICA	\$0.00	\$227,825.95	\$227,825.95	\$0.00	\$0.00	\$0.00	\$0.00	\$227,825.95	
	4050 AMPLIACION DE	\$0.00	\$303,786.68	\$303,786.68	\$0.00	\$0.00	\$0.00	\$0.00	\$303,786.68	
6000	INVERSIÓN PÚBLICA	\$0.00	\$303,786.68	\$303,786.68	\$0.00	\$0.00	\$0.00	\$0.00	\$303,786.68	
	40501 AMPLIACION DE LINEA PRIMARIA	\$0.00	\$229,676.29	\$229,676.29	\$0.00	\$0.00	\$0.00	\$0.00	\$229,676.29	
6000	INVERSIÓN PÚBLICA	\$0.00	\$229,676.29	\$229,676.29	\$0.00	\$0.00	\$0.00	\$0.00	\$229,676.29	
	4050 AMPLIACION DE	\$0.00	\$387,754.66	\$387,754.66	\$0.00	\$0.00	\$0.00	\$0.00	\$387,754.66	
6000	INVERSIÓN PÚBLICA	\$0.00	\$387,754.66	\$387,754.66	\$0.00	\$0.00	\$0.00	\$0.00	\$387,754.66	
	4070 AMPLIACION Y REHABILITACION	\$0.00	\$147,014.44	\$147,014.44	\$0.00	\$0.00	\$0.00	\$0.00	\$147,014.44	
6000	INVERSIÓN PÚBLICA	\$0.00	\$147,014.44	\$147,014.44	\$0.00	\$0.00	\$0.00	\$0.00	\$147,014.44	
	4070 CONSTRUCCION DE COMEDOR	\$0.00	\$275,059.49	\$275,059.49	\$275,059.49	\$0.00	\$275,059.49	\$0.00	\$0.00	\$



MUNICIPIO DE BENITO JUÁREZ
ESTADO DE ZACATECAS

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por C

Del 01/oct./2024 Al 31/dic./2024

Rep:chuy
rptEstadoPresupuestoEgresosUA_DP_PG_PY_CP

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo		Ampliaciones / (Reducciones) Aprobado Al 31/dic./2024		Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	
6000	INVERSIÓN PÚBLICA	\$0.00	\$275,059.49	\$275,059.49	\$275,059.49	\$0.00	\$275,059.49	\$0.00	\$0.00	\$
	4090 MANTENIMIENTO DE CAMINOS	\$0.00	\$97,514.57	\$97,514.57	\$0.00	\$0.00	\$0.00	\$0.00	\$97,514.57	
6000	INVERSIÓN PÚBLICA	\$0.00	\$97,514.57	\$97,514.57	\$0.00	\$0.00	\$0.00	\$0.00	\$97,514.57	
	4090 REHABILITACION DE CAMINOS	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	
6000	INVERSIÓN PÚBLICA	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	
	4140 RENDIMIENTOS FINANCIEROS	\$0.00	\$5,803.35	\$5,803.35	\$0.00	\$0.00	\$0.00	\$0.00	\$5,803.35	
2000	MATERIALES Y SUMINISTROS	\$0.00	\$5,803.35	\$5,803.35	\$0.00	\$0.00	\$0.00	\$0.00	\$5,803.35	
	4140 RENDIMIENTOS FINANCIEROS	\$0.00	\$8,146.43	\$8,146.43	\$8,146.43	\$0.00	\$8,146.43	\$0.00	\$0.00	
2000	MATERIALES Y SUMINISTROS	\$0.00	\$8,146.43	\$8,146.43	\$8,146.43	\$0.00	\$8,146.43	\$0.00	\$0.00	
	4150 REMANENTE 2023 DEL FONDO III	\$0.00	\$29,253.76	\$29,253.76	\$0.00	\$0.00	\$0.00	\$0.00	\$29,253.76	
3000	SERVICIOS GENERALES	\$0.00	\$29,253.76	\$29,253.76	\$0.00	\$0.00	\$0.00	\$0.00	\$29,253.76	
7	PROGRAMAS CONVENIDOS(RAMO 20)	\$0.00	\$643,277.91	\$643,277.91	\$44,000.92	\$5,200.62	\$44,000.92	\$0.00	\$599,276.99	
	7020 BRIGADAS RURALES DE	\$0.00	\$203,877.91	\$203,877.91	\$0.00	\$5,200.00	\$0.00	\$0.00	\$203,877.91	
1000	SERVICIOS PERSONALES	\$0.00	\$138,000.00	\$138,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,000.00	
2000	MATERIALES Y SUMINISTROS	\$0.00	\$65,877.91	\$65,877.91	\$0.00	\$5,200.00	\$0.00	\$0.00	\$65,877.91	
	7020 BRIGADAS RURALES DE	\$0.00	\$439,400.00	\$439,400.00	\$44,000.92	\$0.62	\$44,000.92	\$0.00	\$395,399.08	
						-\$3,975.13				
						-\$3,975.13				
						-\$3,975.13				
1000	SERVICIOS PERSONALES	\$0.00	\$298,994.00	\$298,994.00	\$41,000.00	-\$3,975.13	\$41,000.00	\$0.00	\$257,994.00	
2000	MATERIALES Y SUMINISTROS	\$0.00	\$105,406.00	\$105,406.00	\$3,000.92	\$3,975.75	\$3,000.92	\$0.00	\$102,405.08	
3000	SERVICIOS GENERALES	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	
9	PROGRAMAS CONVENIDOS RAMO 23	\$0.00	\$249,750.00	\$249,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,750.00	
	9020 PROGRAMA DE	\$0.00	\$249,750.00	\$249,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,750.00	
6000	INVERSIÓN PÚBLICA	\$0.00	\$249,750.00	\$249,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,750.00	
421	DESARROLLO AGROPECUARIO	\$0.00	\$214,130.00	\$214,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,130.00	
5	FONDO IV	\$0.00	\$214,130.00	\$214,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,130.00	
	5055 APORTACION A LOS	\$0.00	\$214,130.00	\$214,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,130.00	
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$0.00	\$214,130.00	\$214,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,130.00	
510	DIRECCION DE OBRAS Y SERVICIOS	\$5,920,262.62	\$924,052.00	\$6,844,314.62	\$1,412,376.51	\$2,137,913.39	\$1,412,376.51	\$0.00	\$5,431,938.11	\$1
3	OBRAS Y SERVICIOS PÚBLICOS	\$5,920,262.62	\$924,052.00	\$6,844,314.62	\$1,412,376.51	\$2,137,913.39	\$1,412,376.51	\$0.00	\$5,431,938.11	\$1
			-\$83,660.00							
			-\$83,660.00							
3010	GASTOS ADMINISTRATIVOS DE	\$1,140,217.35	-\$83,660.00	\$1,056,557.35	\$194,845.60	\$74,828.45	\$194,845.60	\$0.00	\$861,711.75	\$
			-\$87,900.00							
			-\$87,900.00							



MUNICIPIO DE BENITO JUÁREZ
ESTADO DE ZACATECAS

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por C

Del 01/oct./2024 Al 31/dic./2024

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo		Aprobado Al 31/dic./2024	Ampliaciones / (Reducciones)	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	
			-\$87,900.00							
1000	SERVICIOS PERSONALES	\$920,061.02	-\$87,900.00	\$832,161.02	\$140,913.72	\$83,608.60	\$140,913.72	\$0.00	\$691,247.30	\$
						-\$8,170.91				
						-\$8,170.91				
						-\$8,170.91				
2000	MATERIALES Y SUMINISTROS	\$177,279.90	\$10,240.00	\$187,519.90	\$42,880.96	-\$8,170.91	\$42,880.96	\$0.00	\$144,638.94	
			-\$6,000.00			-\$609.24				
			-\$6,000.00			-\$609.24				
			-\$6,000.00			-\$609.24				
3000	SERVICIOS GENERALES	\$42,876.43	-\$6,000.00	\$36,876.43	\$11,050.92	-\$609.24	\$11,050.92	\$0.00	\$25,825.51	
	3040 AGUA POTABLE	\$1,678,811.48	\$205,000.00	\$1,883,811.48	\$265,661.39	\$1,052,279.89	\$265,661.39	\$0.00	\$1,618,150.09	\$
1000	SERVICIOS PERSONALES	\$91,310.37	\$100,000.00	\$191,310.37	\$63,124.91	\$28,124.36	\$63,124.91	\$0.00	\$128,185.46	
2000	MATERIALES Y SUMINISTROS	\$144,166.51	\$73,000.00	\$217,166.51	\$9,480.84	\$103,249.23	\$9,480.84	\$0.00	\$207,685.67	
3000	SERVICIOS GENERALES	\$1,443,334.60	\$32,000.00	\$1,475,334.60	\$193,055.64	\$920,906.30	\$193,055.64	\$0.00	\$1,282,278.96	\$
			-\$22,000.00			-\$11,337.82				
			-\$22,000.00			-\$11,337.82				
	3040 DRENAJE Y ALCANTARILLADO	\$244,151.50	-\$22,000.00	\$222,151.50	\$41,078.12	-\$11,337.82	\$41,078.12	\$0.00	\$181,073.38	
						-\$43,020.50				
						-\$43,020.50				
						-\$43,020.50				
1000	SERVICIOS PERSONALES	\$79,709.52	\$0.00	\$79,709.52	\$41,078.12	-\$43,020.50	\$41,078.12	\$0.00	\$38,631.40	
			-\$22,000.00							
			-\$22,000.00							
			-\$22,000.00							
2000	MATERIALES Y SUMINISTROS	\$164,441.98	-\$22,000.00	\$142,441.98	\$0.00	\$31,682.68	\$0.00	\$0.00	\$142,441.98	
	3040 ALUMBRADO PUBLICO	\$172,268.08	\$0.00	\$172,268.08	\$34,867.76	\$67,644.01	\$34,867.76	\$0.00	\$137,400.32	
2000	MATERIALES Y SUMINISTROS	\$172,268.08	\$0.00	\$172,268.08	\$34,867.76	\$67,644.01	\$34,867.76	\$0.00	\$137,400.32	
	3040 LIMPIA, RECOLECCION,	\$513,822.67	\$4,500.00	\$518,322.67	\$86,672.08	\$179,569.17	\$86,672.08	\$0.00	\$431,650.59	
			-\$3,000.00			-\$21,824.07				
			-\$3,000.00			-\$21,824.07				
			-\$3,000.00			-\$21,824.07				
1000	SERVICIOS PERSONALES	\$181,787.42	-\$3,000.00	\$178,787.42	\$65,572.34	-\$21,824.07	\$65,572.34	\$0.00	\$113,215.08	
2000	MATERIALES Y SUMINISTROS	\$275,621.77	\$7,500.00	\$283,121.77	\$21,099.74	\$152,155.17	\$21,099.74	\$0.00	\$262,022.03	
3000	SERVICIOS GENERALES	\$56,413.48	\$0.00	\$56,413.48	\$0.00	\$49,238.07	\$0.00	\$0.00	\$56,413.48	
	3040 PANTEONES	\$392,635.14	\$15,000.00	\$407,635.14	\$121,735.92	\$12,700.26	\$121,735.92	\$0.00	\$285,899.22	\$



MUNICIPIO DE BENITO JUÁREZ
ESTADO DE ZACATECAS

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por C

Del 01/oct./2024 Al 31/dic./2024

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo		Ampliaciones / (Reducciones) Aprobado Al 31/dic./2024		Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar
						-53,067.50			
						-53,067.50			
						-53,067.50			
1000	SERVICIOS PERSONALES	\$165,829.52	\$0.00	\$165,829.52	\$73,262.77	-53,067.50	\$73,262.77	\$0.00	\$92,566.75
2000	MATERIALES Y SUMINISTROS	\$226,805.62	\$6,000.00	\$232,805.62	\$48,473.15	\$62,847.76	\$48,473.15	\$0.00	\$184,332.47
3000	SERVICIOS GENERALES	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$2,920.00	\$0.00	\$0.00	\$9,000.00
						-33,547.64			
						-33,547.64			
						-33,547.64			
	3040 RASTRO	\$217,676.73	\$45,960.00	\$263,636.73	\$78,503.96		\$78,503.96	\$0.00	\$185,132.77
						-48,340.30			
						-48,340.30			
						-48,340.30			
1000	SERVICIOS PERSONALES	\$191,322.56	\$45,000.00	\$236,322.56	\$78,503.96	-48,340.30	\$78,503.96	\$0.00	\$157,818.60
2000	MATERIALES Y SUMINISTROS	\$25,874.17	\$960.00	\$26,834.17	\$0.00	\$14,312.66	\$0.00	\$0.00	\$26,834.17
3000	SERVICIOS GENERALES	\$480.00	\$0.00	\$480.00	\$0.00	\$480.00	\$0.00	\$0.00	\$480.00
						-5,000.00			
						-5,000.00			
						-5,000.00			
	3040 CALLES	\$217,502.59	-5,000.00	\$212,502.59	\$35,258.49	\$20,810.97	\$35,258.49	\$0.00	\$177,244.10
						-15,000.00			
						-15,000.00			
						-15,000.00			
1000	SERVICIOS PERSONALES	\$137,915.20	-\$15,000.00	\$122,915.20	\$33,758.40	-12,829.65	\$33,758.40	\$0.00	\$89,156.80
2000	MATERIALES Y SUMINISTROS	\$79,587.39	\$10,000.00	\$89,587.39	\$1,500.09	\$33,640.62	\$1,500.09	\$0.00	\$88,087.30
	3040 PARQUES Y JARDINES	\$263,072.10	\$27,000.00	\$290,072.10	\$66,005.06	\$23,893.71	\$66,005.06	\$0.00	\$224,067.04
						-50,000.00			
						-50,000.00			
						-50,000.00			
1000	SERVICIOS PERSONALES	\$199,808.68	-\$50,000.00	\$149,808.68	\$62,735.14	-\$6,115.01	\$62,735.14	\$0.00	\$87,073.54
2000	MATERIALES Y SUMINISTROS	\$60,180.34	\$67,000.00	\$127,180.34	\$3,269.92	\$24,465.64	\$3,269.92	\$0.00	\$123,910.42
3000	SERVICIOS GENERALES	\$3,083.08	\$10,000.00	\$13,083.08	\$0.00	\$5,543.08	\$0.00	\$0.00	\$13,083.08
	3040 GIMNASIO MUNICIPAL	\$141,208.61	\$93,052.00	\$234,260.61	\$63,998.59	\$28,144.57	\$63,998.59	\$0.00	\$170,262.02
1000	SERVICIOS PERSONALES	\$137,723.27	\$83,000.00	\$220,723.27	\$60,946.59	\$23,773.88	\$60,946.59	\$0.00	\$159,776.68
2000	MATERIALES Y SUMINISTROS	\$2,288.34	\$10,052.00	\$12,340.34	\$3,052.00	\$3,173.69	\$3,052.00	\$0.00	\$9,288.34
3000	SERVICIOS GENERALES	\$1,197.00	\$0.00	\$1,197.00	\$0.00	\$1,197.00	\$0.00	\$0.00	\$1,197.00



MUNICIPIO DE BENITO JUÁREZ
ESTADO DE ZACATECAS

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por C

Del 01/oct./2024 Al 31/dic./2024

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo		Ampliaciones / (Reducciones) Aprobado Al 31/dic./2024		Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	
			-\$70,332.00							
			-\$70,332.00							
	3050	MANTENIMIENTO DE CAMINOS	\$727,251.02	-\$70,332.00	\$656,919.02	\$105,813.23	\$311,642.23	\$105,813.23	\$0.00	\$551,105.79
			-\$5,000.00							
			-\$5,000.00							
			-\$5,000.00							
1000		SERVICIOS PERSONALES	\$10,500.00	-\$5,000.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00
2000		MATERIALES Y SUMINISTROS	\$339,327.42	\$68,000.00	\$407,327.42	\$59,523.23	\$185,674.88	\$59,523.23	\$0.00	\$347,804.19
			-\$133,332.00							
			-\$133,332.00							
			-\$133,332.00							
3000		SERVICIOS GENERALES	\$377,423.60	-\$133,332.00	\$244,091.60	\$46,290.00	\$120,467.35	\$46,290.00	\$0.00	\$197,801.60
	3050	MANTENIMIENTO A EDIFICIOS	\$111,645.35	\$75,332.00	\$186,977.35	\$0.00	\$107,044.76	\$0.00	\$0.00	\$186,977.35
2000		MATERIALES Y SUMINISTROS	\$111,645.35	\$20,000.00	\$131,645.35	\$0.00	\$107,044.76	\$0.00	\$0.00	\$131,645.35
3000		SERVICIOS GENERALES	\$0.00	\$55,332.00	\$55,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,332.00
			-\$15,000.00							
			-\$15,000.00							
	3050	MEJORAMIENTO A LA VIVIENDA	\$100,000.00	-\$15,000.00	\$85,000.00	\$0.00	\$68,480.00	\$0.00	\$0.00	\$85,000.00
			-\$15,000.00							
			-\$15,000.00							
			-\$15,000.00							
2000		MATERIALES Y SUMINISTROS	\$100,000.00	-\$15,000.00	\$85,000.00	\$0.00	\$68,480.00	\$0.00	\$0.00	\$85,000.00
	3060	GUARDERIA INFANTIL	\$0.00	\$500,000.00	\$500,000.00	\$163,736.31	\$235,760.83	\$163,736.31	\$0.00	\$336,263.69
							-\$1,013.06			
							-\$1,013.06			
							-\$1,013.06			
1000		SERVICIOS PERSONALES	\$0.00	\$205,000.00	\$205,000.00	\$163,736.31	-\$1,013.06	\$163,736.31	\$0.00	\$41,263.69
2000		MATERIALES Y SUMINISTROS	\$0.00	\$214,000.00	\$214,000.00	\$0.00	\$155,773.89	\$0.00	\$0.00	\$214,000.00
3000		SERVICIOS GENERALES	\$0.00	\$47,000.00	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$47,000.00
5000		BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$34,000.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00
	3070	MANTENIMIENTO DE CAMINOS	\$0.00	\$154,200.00	\$154,200.00	\$154,200.00	\$0.00	\$154,200.00	\$0.00	\$0.00
6000		INVERSIÓN PÚBLICA	\$0.00	\$154,200.00	\$154,200.00	\$154,200.00	\$0.00	\$154,200.00	\$0.00	\$0.00
610		CONTRALORIA	\$158,000.00	\$0.00	\$158,000.00	\$41,148.02	\$7,891.49	\$41,148.02	\$0.00	\$116,851.98
1		ADMINISTRACIÓN	\$158,000.00	\$0.00	\$158,000.00	\$41,148.02	\$7,891.49	\$41,148.02	\$0.00	\$116,851.98

MUNICIPIO DE BENITO JUÁREZ

ESTADO DE ZACATECAS

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por C

Del 01/oct./2024 Al 31/dic./2024

Rep:chuy
rptEstadoPresupuestoEgresosUA_DP_PG_PY_CP

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente Al	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	
		Al 31/dic./2024	Al 31/dic./2024	31/dic./2024						
	1010 GASTOS ADMINISTRATIVOS	\$158,000.00	\$0.00	\$158,000.00	\$41,148.02	\$7,891.49	\$41,148.02	\$0.00	\$116,851.98	
1000	SERVICIOS PERSONALES	\$158,000.00	\$0.00	\$158,000.00	\$41,148.02	\$7,891.49	\$41,148.02	\$0.00	\$116,851.98	
710	SEGURIDAD PUBLICA	\$4,200,000.00	-\$689,695.82	\$3,510,304.18	\$1,242,300.32	\$267,353.28	\$1,242,300.32	\$0.00	\$2,268,003.86	\$1,242,300.32
			-\$689,695.82							
			-\$689,695.82							
			-\$2,681,576.95			-\$5,516.95				
1	ADMINISTRACIÓN	\$2,843,500.00	-\$2,681,576.95	\$161,923.20	\$59,324.50	-\$5,516.95	\$59,324.50	\$0.00	\$102,598.70	
			-\$2,681,576.95			-\$5,516.95				
			-\$2,681,576.95			-\$5,516.95				
			-\$2,681,576.95			-\$5,516.95				
	1010 GASTOS ADMINISTRATIVOS	\$2,843,500.00	-\$2,681,576.95	\$161,923.20	\$59,324.50	-\$5,516.95	\$59,324.50	\$0.00	\$102,598.70	
			-\$928,076.80							
			-\$928,076.80							
			-\$928,076.80							
1000	SERVICIOS PERSONALES	\$980,000.00	-\$928,076.80	\$51,923.20	\$0.00	\$0.00	\$0.00	\$0.00	\$51,923.20	
			-\$82,000.00			-\$7,549.67				
			-\$82,000.00			-\$7,549.67				
			-\$82,000.00			-\$7,549.67				
2000	MATERIALES Y SUMINISTROS	\$177,000.00	-\$82,000.00	\$95,000.00	\$59,324.50	-\$7,549.67	\$59,324.50	\$0.00	\$35,675.50	
			-\$1,671,500.00							
			-\$1,671,500.00							
			-\$1,671,500.00							
3000	SERVICIOS GENERALES	\$1,686,500.00	-\$1,671,500.00	\$15,000.00	\$0.00	\$2,032.72	\$0.00	\$0.00	\$15,000.00	
5	FONDO IV	\$1,356,500.00	\$1,991,880.98	\$3,348,380.98	\$1,182,975.82	\$272,870.23	\$1,182,975.82	\$0.00	\$2,165,405.16	\$1,182,975.82
			-\$1,276,500.00							
			-\$1,276,500.00							
			-\$1,276,500.00							
	5010 OBLIGACIONES FINANCIERAS	\$1,356,500.00	-\$1,276,500.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	
			-\$1,276,500.00							
			-\$1,276,500.00							
			-\$1,276,500.00							
3000	SERVICIOS GENERALES	\$1,356,500.00	-\$1,276,500.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	



MUNICIPIO DE BENITO JUÁREZ
ESTADO DE ZACATECAS

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por C

Del 01/oct./2024 Al 31/dic./2024

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo		Ampliaciones / (Reducciones) Aprobado Al 31/dic./2024		Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	
						-90,985.22				
						-90,985.22				
5020	SEGURIDAD PUBLICA 2023	\$0.00	\$90,985.22	\$90,985.22	\$0.00	-90,985.22	\$0.00	\$0.00	\$90,985.22	
						-90,985.22				
						-90,985.22				
						-90,985.22				
1000	SERVICIOS PERSONALES	\$0.00	\$90,985.22	\$90,985.22	\$0.00	-90,985.22	\$0.00	\$0.00	\$90,985.22	
5020	SEGURIDAD PUBLICA 2024	\$0.00	\$3,177,395.76	\$3,177,395.76	\$1,182,975.82	\$363,855.45	\$1,182,975.82	\$0.00	\$1,994,419.94	\$1,182,975.82
1000	SERVICIOS PERSONALES	\$0.00	\$1,402,423.87	\$1,402,423.87	\$714,852.18	\$42,449.97	\$714,852.18	\$0.00	\$687,571.69	\$714,852.18
2000	MATERIALES Y SUMINISTROS	\$0.00	\$100,000.00	\$100,000.00	\$39,972.57	\$60,027.43	\$39,972.57	\$0.00	\$60,027.43	\$60,027.43
3000	SERVICIOS GENERALES	\$0.00	\$1,674,971.89	\$1,674,971.89	\$428,151.07	\$261,378.05	\$428,151.07	\$0.00	\$1,246,820.82	\$428,151.07
810	DIF	\$1,486,500.00	-\$57,000.00	\$1,429,500.00	\$540,732.23	-\$220,802.02	\$540,732.23	\$0.00	\$888,767.77	\$540,732.23
			-\$57,000.00			-\$220,802.02				
			-\$57,000.00			-\$220,802.02				
			-\$83,000.00			-\$239,508.02				
1	ADMINISTRACIÓN	\$1,486,500.00	-\$83,000.00	\$1,403,500.00	\$540,732.23	-\$239,508.02	\$540,732.23	\$0.00	\$862,767.77	\$540,732.23
			-\$83,000.00			-\$239,508.02				
			-\$83,000.00			-\$239,508.02				
			-\$83,000.00			-\$239,508.02				
			-\$83,000.00			-\$239,508.02				
1010	GASTOS ADMINISTRATIVOS	\$1,486,500.00	-\$83,000.00	\$1,403,500.00	\$540,732.23	-\$239,508.02	\$540,732.23	\$0.00	\$862,767.77	\$540,732.23
			-\$129,000.00			-\$294,914.21				
			-\$129,000.00			-\$294,914.21				
			-\$129,000.00			-\$294,914.21				
1000	SERVICIOS PERSONALES	\$1,382,000.00	-\$129,000.00	\$1,253,000.00	\$535,396.81	-\$294,914.21	\$535,396.81	\$0.00	\$717,603.19	\$535,396.81
2000	MATERIALES Y SUMINISTROS	\$58,000.00	\$46,000.00	\$104,000.00	\$5,335.42	\$8,906.19	\$5,335.42	\$0.00	\$98,664.58	\$8,906.19
3000	SERVICIOS GENERALES	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS `	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00
2	DESARROLLO Y ASISTENCIA SOCIAL	\$0.00	\$26,000.00	\$26,000.00	\$0.00	\$18,706.00	\$0.00	\$0.00	\$26,000.00	\$18,706.00
	2010 BASICA	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$12,300.00	\$0.00	\$0.00	\$13,000.00	\$12,300.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS `	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$12,300.00	\$0.00	\$0.00	\$13,000.00	\$12,300.00
	2030 INSTITUCIONES DIVERSAS	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$6,406.00	\$0.00	\$0.00	\$13,000.00	\$6,406.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS `	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$6,406.00	\$0.00	\$0.00	\$13,000.00	\$6,406.00
910	TRANSPARENCIA	\$102,000.00	\$0.00	\$102,000.00	\$0.00	\$42,698.10	\$0.00	\$0.00	\$102,000.00	\$42,698.10
1	ADMINISTRACIÓN	\$102,000.00	\$0.00	\$102,000.00	\$0.00	\$42,698.10	\$0.00	\$0.00	\$102,000.00	\$42,698.10



MUNICIPIO DE BENITO JUÁREZ
ESTADO DE ZACATECAS

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por C
Del 01/oct./2024 Al 31/dic./2024

Rep:chuy
rptEstadoPresupuestoEgresosUA_DP_PG_PY_CP

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo			Ampliaciones / (Reducciones)	Presupuesto Vigente Al	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	
			Aprobado Al 31/dic./2024	31/dic./2024						
	1010	GASTOS ADMINISTRATIVOS	\$102,000.00	\$0.00	\$102,000.00	\$0.00	\$42,698.10	\$0.00	\$0.00	\$102,000.00
1000		SERVICIOS PERSONALES	\$102,000.00	\$0.00	\$102,000.00	\$0.00	\$42,698.10	\$0.00	\$0.00	\$102,000.00
D10		INTITUTO MUNICIPAL DE LA MUJER	\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$19,996.66	\$0.00	\$0.00	\$180,000.00
B		OTROS PROGRAMAS CONVENIDOS	\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$19,996.66	\$0.00	\$0.00	\$180,000.00
	2050	PROFIPAZ 2024	\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$19,996.66	\$0.00	\$0.00	\$180,000.00
2000		MATERIALES Y SUMINISTROS	\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$19,996.66	\$0.00	\$0.00	\$180,000.00
J10		INST. MPAL DE CULTURA	\$35,000.00	\$60,042.19	\$95,042.19	\$0.00	\$35,000.00	\$0.00	\$0.00	\$95,042.19
1		ADMINISTRACIÓN	\$35,000.00	\$60,042.19	\$95,042.19	\$0.00	\$35,000.00	\$0.00	\$0.00	\$95,042.19
	1010	GASTOS ADMINISTRATIVOS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00
1000		SERVICIOS PERSONALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
2000		MATERIALES Y SUMINISTROS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00
	2020	CONSEJO MPAL DE CULTURA	\$0.00	\$60,042.19	\$60,042.19	\$0.00	\$0.00	\$0.00	\$0.00	\$60,042.19
1000		SERVICIOS PERSONALES	\$0.00	\$27,000.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00
2000		MATERIALES Y SUMINISTROS	\$0.00	\$33,042.19	\$33,042.19	\$0.00	\$0.00	\$0.00	\$0.00	\$33,042.19
Sin Ramo/Dependencia			\$35,081,406.10	\$3,008,970....	\$38,090,376.53	\$8,719,701.39	\$4,858,418.40	\$8,719,701.39	\$0.00	\$29,370,675.14
Total Final			\$35,081,406.10	\$3,008,970....	\$38,090,376.53	\$8,719,701.39	\$4,858,418.40	\$8,719,701.39	\$0.00	\$29,370,675.14

\$8,