

MUNICIPIO DE BENITO JUÁREZ
ESTADO DE ZACATECAS
Estado Analítico de Ingresos Presupuestales
Al 30/jun./2025

Usr: chuy

Rep: rptEstadoPresupuestoIngresos

Fecha y 09/sep./2025

hora de Impresión 05:38 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
03	Financiamiento Interno	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
03-03	PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAG	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Préstamos de la Deuda Pública Interna por Pagar a Largo	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	GOBIERNO DEL ESTADO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SEFIN	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
11	Impuestos sobre los ingresos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SOBRE DIVERSIONES Y ESPECTÁCULOS PÚBLICOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	CIRCO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
12	Impuestos sobre el patrimonio	\$2,300,000.00	\$0.00	\$2,300,000.00	\$1,630,138.00	\$1,630,138.00	\$0.00	70.87 %
	PREDIAL	\$2,300,000.00	\$0.00	\$2,300,000.00	\$1,630,138.00	\$1,630,138.00	\$0.00	70.87 %
	PREDIAL URBANO AÑO ACTUAL	\$850,000.00	\$0.00	\$850,000.00	\$619,346.00	\$619,346.00	\$0.00	72.86 %
	PREDIAL URBANO AÑOS ANTERIORES (REZAGO)	\$250,000.00	\$0.00	\$250,000.00	\$92,678.00	\$92,678.00	\$0.00	37.07 %
	PREDIAL RÚSTICO AÑO ACTUAL	\$1,000,000.00	\$0.00	\$1,000,000.00	\$790,187.00	\$790,187.00	\$0.00	79.01 %
	PREDIAL RÚSTICO AÑOS ANTERIORES (REZAGO)	\$200,000.00	\$0.00	\$200,000.00	\$127,927.00	\$127,927.00	\$0.00	63.96 %
13	Impuestos sobre la producción, el consumo y las transacc	\$1,250,000.00	\$0.00	\$1,250,000.00	\$607,797.00	\$607,797.00	\$0.00	48.62 %
	SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,250,000.00	\$0.00	\$1,250,000.00	\$607,797.00	\$607,797.00	\$0.00	48.62 %
	SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,250,000.00	\$0.00	\$1,250,000.00	\$607,797.00	\$607,797.00	\$0.00	48.62 %
17	Accesorios de Impuestos	\$55,000.00	\$0.00	\$55,000.00	\$111,570.00	\$111,570.00	\$0.00	202.85 %
	ACTUALIZACIONES	\$55,000.00	\$0.00	\$55,000.00	\$20,221.00	\$20,221.00	\$0.00	36.76 %
	ACTUALIZACIONES PREDIAL URBANO	\$25,000.00	\$0.00	\$25,000.00	\$8,381.00	\$8,381.00	\$0.00	33.52 %
	ACTUALIZACIONES PREDIAL RÚSTICO	\$30,000.00	\$0.00	\$30,000.00	\$11,840.00	\$11,840.00	\$0.00	39.46 %
	RECARGOS	\$0.00	\$0.00	\$0.00	\$91,349.00	\$91,349.00	\$0.00	0.00 %
	RECARGOS PREDIAL URBANO	\$0.00	\$0.00	\$0.00	\$39,629.00	\$39,629.00	\$0.00	0.00 %
	RECARGOS PREDIAL RÚSTICO	\$0.00	\$0.00	\$0.00	\$51,720.00	\$51,720.00	\$0.00	0.00 %
41	Derechos por el uso, goce, aprovechamiento o explotació	\$520,500.00	\$0.00	\$520,500.00	\$91,000.00	\$91,000.00	\$0.00	17.48 %
	PLAZAS Y MERCADOS	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	USO DE SUELO	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	PANTEONES	\$240,500.00	\$0.00	\$240,500.00	\$91,000.00	\$91,000.00	\$0.00	37.83 %
	USO DE TERRENO A PERPETUIDAD MENORES SIN GA	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	USO DE TERRENO A PERPETUIDAD MENORES CON G	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	USO DE TERRENO A PERPETUIDAD ADULTOS SIN GA'	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	USO DE TERRENO A PERPETUIDAD ADULTOS CON G/	\$80,000.00	\$0.00	\$80,000.00	\$91,000.00	\$91,000.00	\$0.00	113.75 %
	USO DE TERRENO A PERPETUIDAD COMUNIDAD RUR	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %

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	RASTROS Y SERVICIOS CONEXOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	USO DE CORRAL GANADO MAYOR	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	USO DE CORRAL OVICAPRINO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	USO DE CORRAL PORCINO	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43	<u>Derechos por prestación de servicios</u>	\$1,990,728.00	\$0.00	\$1,990,728.00	\$782,027.85	\$782,027.85	\$0.00	39.28 %
	RASTROS Y SERVICIOS CONEXOS	\$110,000.00	\$0.00	\$110,000.00	\$2,866.00	\$2,866.00	\$0.00	2.60 %
	MATANZA GANADO MAYOR	\$30,000.00	\$0.00	\$30,000.00	\$1,264.00	\$1,264.00	\$0.00	4.21 %
	MATANZA PORCINO	\$80,000.00	\$0.00	\$80,000.00	\$1,602.00	\$1,602.00	\$0.00	2.00 %
	REGISTRO CIVIL	\$352,500.00	\$0.00	\$352,500.00	\$142,753.00	\$142,753.00	\$0.00	40.49 %
	ASENTAMIENTO ACTAS DE DEFUNCIÓN	\$10,000.00	\$0.00	\$10,000.00	\$4,040.00	\$4,040.00	\$0.00	40.40 %
	REGISTROS EXTEMPORÁNEOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	INSCRIPCIÓN DE ACTAS RELATIVAS AL ESTADO CIVIL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	EXPEDICIÓN DE ACTAS DE NACIMIENTO	\$231,000.00	\$0.00	\$231,000.00	\$101,682.50	\$101,682.50	\$0.00	44.01 %
	EXPEDICIÓN DE ACTAS DE DEFUNCIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	EXPEDICIÓN DE ACTAS DE MATRIMONIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	EXPEDICIÓN DE ACTAS DE DIVORCIO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SOLICITUD DE MATRIMONIO	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	CELEBRACIÓN DE MATRIMONIO EDIFICIO	\$10,000.00	\$0.00	\$10,000.00	\$9,120.00	\$9,120.00	\$0.00	91.20 %
	CELEBRACIÓN DE MATRIMONIO FUERA DE EDIFICIO	\$20,000.00	\$0.00	\$20,000.00	\$5,365.00	\$5,365.00	\$0.00	26.82 %
	ANOTACIÓN MARGINAL	\$1,000.00	\$0.00	\$1,000.00	\$240.00	\$240.00	\$0.00	24.00 %
	CONSTANCIA DE NO REGISTRO	\$500.00	\$0.00	\$500.00	\$675.00	\$675.00	\$0.00	135.00 %
	CORRECCIÓN DE DATOS POR ERRORES DE ACTAS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
	EXPEDICIÓN DE ACTAS INTERESTATALES	\$50,000.00	\$0.00	\$50,000.00	\$19,616.50	\$19,616.50	\$0.00	39.23 %
	SOLICITUD DE DIVORCIO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	LEVANTAMIENTO DE ACTA DE DIVORCIO	\$5,000.00	\$0.00	\$5,000.00	\$1,867.00	\$1,867.00	\$0.00	37.34 %
	OFICIO DE REMISIÓN DE TRÁMITE	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONSTANCIA DE SOLTERÍA	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONSTANCIA DE NO DEUDOR ALIMENTARIO	\$500.00	\$0.00	\$500.00	\$147.00	\$147.00	\$0.00	29.40 %
	PANTEONES	\$16,000.00	\$0.00	\$16,000.00	\$2,950.00	\$2,950.00	\$0.00	18.43 %
	INHUMACIÓN A PERPETUIDAD MENORES SIN GAVETA	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
	INHUMACIÓN A PERPETUIDAD MENORES CON GAVET	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00 %
	INHUMACIÓN A PERPETUIDAD ADULTOS SIN GAVETA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	INHUMACIÓN A PERPETUIDAD ADULTOS CON GAVET/	\$12,000.00	\$0.00	\$12,000.00	\$2,950.00	\$2,950.00	\$0.00	24.58 %

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CERTIFICACIONES Y LEGALIZACIONES	\$131,500.00	\$0.00	\$131,500.00	\$53,519.00	\$53,519.00	\$0.00	40.69 %
CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRÁMITES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IDENTIFICACIÓN DE PERSONAS	\$15,000.00	\$0.00	\$15,000.00	\$6,304.00	\$6,304.00	\$0.00	42.02 %
CONSTANCIA DE CARÁCTER ADMINISTRATIVO	\$50,000.00	\$0.00	\$50,000.00	\$4,942.00	\$4,942.00	\$0.00	9.88 %
CONSTANCIA DE DOCUMENTOS DE ARCHIVOS MUNIC	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACIÓN DE NO ADEUDO AL MUNICIPIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACIÓN DE PLANOS	\$60,000.00	\$0.00	\$60,000.00	\$30,488.00	\$30,488.00	\$0.00	50.81 %
COPIA SIMPLE	\$0.00	\$0.00	\$0.00	\$5,694.00	\$5,694.00	\$0.00	0.00 %
CONTRATOS PREDIAL	\$0.00	\$0.00	\$0.00	\$1,115.00	\$1,115.00	\$0.00	0.00 %
COPIA CERTIFICADA DE PREDIAL	\$0.00	\$0.00	\$0.00	\$4,976.00	\$4,976.00	\$0.00	0.00 %
SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, TRA	\$40,000.00	\$0.00	\$40,000.00	\$25,527.00	\$25,527.00	\$0.00	63.81 %
SERVICIO DE ASEO PÚBLICO (SAP)	\$40,000.00	\$0.00	\$40,000.00	\$25,527.00	\$25,527.00	\$0.00	63.81 %
SERVICIO PÚBLICO DE ALUMBRADO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO PÚBLICO DE ALUMBRADO (DAP)	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS SOBRE BIENES INMUEBLES	\$130,000.00	\$0.00	\$130,000.00	\$43,722.00	\$43,722.00	\$0.00	33.63 %
AUTORIZACIÓN DE DIVISIONES Y FUSIONES DE PRED	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AUTORIZACIÓN DE ALINEAMIENTOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ACTAS DE DESLINDE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ASIGNACIÓN DE CÉDULA Y/O CLAVE CATASTRAL	\$70,000.00	\$0.00	\$70,000.00	\$27,640.00	\$27,640.00	\$0.00	39.48 %
EXPEDICIÓN DE NÚMERO OFICIAL	\$30,000.00	\$0.00	\$30,000.00	\$16,082.00	\$16,082.00	\$0.00	53.60 %
DESARROLLO URBANO	\$40,000.00	\$0.00	\$40,000.00	\$15,812.00	\$15,812.00	\$0.00	39.53 %
FUSIONES, SUBDIVISIONES Y DESMEMBRACIÓN	\$40,000.00	\$0.00	\$40,000.00	\$15,812.00	\$15,812.00	\$0.00	39.53 %
LICENCIAS DE CONSTRUCCIÓN	\$31,500.00	\$0.00	\$31,500.00	\$3,460.00	\$3,460.00	\$0.00	10.98 %
PERMISOS PARA CONSTRUCCIÓN	\$25,000.00	\$0.00	\$25,000.00	\$3,460.00	\$3,460.00	\$0.00	13.84 %
PRÓRROGA PARA TERMINACIÓN DE OBRA	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIAS DE COMPATIBILIDAD URBANA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO PARA MOVIMIENTO DE ESCOMBRO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO PARA ROMPER PAVIMENTO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
BEBIDAS ALCOHÓLICAS SUPERIOR A 10 GRADOS	\$100,000.00	\$0.00	\$100,000.00	\$75,743.68	\$75,743.68	\$0.00	75.74 %
AÑO POSTERIOR - RENOVACIÓN	\$100,000.00	\$0.00	\$100,000.00	\$75,743.68	\$75,743.68	\$0.00	75.74 %
BEBIDAS ALCOHÓLICAS INFERIOR A 10 GRADOS	\$100,000.00	\$0.00	\$100,000.00	\$79,067.46	\$79,067.46	\$0.00	79.06 %
AÑO POSTERIOR - RENOVACIÓN	\$100,000.00	\$0.00	\$100,000.00	\$79,067.46	\$79,067.46	\$0.00	79.06 %
PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS	\$3,228.00	\$0.00	\$3,228.00	\$0.00	\$0.00	\$0.00	0.00 %

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INSCRIPCIÓN PADRÓN MUNICIPAL DE COMERCIO Y S	\$728.00	\$0.00	\$728.00	\$0.00	\$0.00	\$0.00	0.00 %
RENOVACIÓN PADRÓN MUNICIPAL DE COMERCIO Y S	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	0.00 %
AGUA POTABLE	\$836,000.00	\$0.00	\$836,000.00	\$336,607.71	\$336,607.71	\$0.00	40.26 %
SERVICIOS DE AGUA POTABLE	\$705,000.00	\$0.00	\$705,000.00	\$303,387.71	\$303,387.71	\$0.00	43.03 %
CONSUMO TASA 0%	\$560,000.00	\$0.00	\$560,000.00	\$246,772.71	\$246,772.71	\$0.00	44.06 %
CONTRATOS	\$50,000.00	\$0.00	\$50,000.00	\$53,993.00	\$53,993.00	\$0.00	107.98 %
MEDIDORES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
VÁLVULAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MATERIAL DE INSTALACIÓN	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHO DE INCORPORACIÓN A RED DE AGUA POTABLE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RECONEXIONES	\$500.00	\$0.00	\$500.00	\$727.00	\$727.00	\$0.00	145.40 %
CAMBIO DE NOMBRE DE CONTRATO	\$1,500.00	\$0.00	\$1,500.00	\$1,137.00	\$1,137.00	\$0.00	75.80 %
BAJA TEMPORAL	\$1,000.00	\$0.00	\$1,000.00	\$758.00	\$758.00	\$0.00	75.80 %
MANO DE OBRA DE INSTALACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
REZAGO TASA 0%	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE DRENAJE Y ALCANTARILLADO	\$120,000.00	\$0.00	\$120,000.00	\$33,220.00	\$33,220.00	\$0.00	27.68 %
CUOTA POR DESCARGA	\$50,000.00	\$0.00	\$50,000.00	\$33,220.00	\$33,220.00	\$0.00	66.44 %
MATERIAL DE INSTALACIÓN	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DESAZOLVE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MANO DE OBRA DE INSTALACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SANEAMIENTO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CUOTA POR SANEAMIENTO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
OTROS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CUOTA PARA MANTENIMIENTO DE RED	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SUMINISTRO DE AGUA PIPA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
OTROS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
44 Otros Derechos	\$35,000.00	\$0.00	\$35,000.00	\$7,217.00	\$7,217.00	\$0.00	20.62 %
PERMISOS PARA FESTEJOS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISOS PARA CIERRE DE CALLE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FIERRO DE HERRAR	\$15,000.00	\$0.00	\$15,000.00	\$6,057.00	\$6,057.00	\$0.00	40.38 %
RENOVACIÓN DE FIERRO DE HERRAR	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MODIFICACIÓN DE FIERRO DE HERRAR	\$2,000.00	\$0.00	\$2,000.00	\$1,160.00	\$1,160.00	\$0.00	58.00 %
ANUNCIOS Y PROPAGANDA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %

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Al 30/jun./2025

Usr: chuy

Rep: rptEstadoPresupuestoIngresos

Fecha y 09/sep./2025

hora de Impresión 05:38 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
	ANUNCIOS BARDAS Y FACHADAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
45	<u>Accesorios de Derechos</u>	\$20,000.00	\$0.00	\$20,000.00	\$13,102.82	\$13,102.82	\$0.00	65.51 %
	RECARGOS	\$20,000.00	\$0.00	\$20,000.00	\$13,102.82	\$13,102.82	\$0.00	65.51 %
51	<u>Productos</u>	\$62,000.00	\$0.00	\$62,000.00	\$94,733.79	\$94,733.79	\$0.00	152.79 %
51-01	<u>PRODUCTOS</u>	\$62,000.00	\$0.00	\$62,000.00	\$94,733.79	\$94,733.79	\$0.00	152.79 %
	ARRENDAMIENTO	\$50,000.00	\$0.00	\$50,000.00	\$6,500.00	\$6,500.00	\$0.00	13.00 %
	ARRENDAMIENTO DE BIENES MUEBLES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	ARRENDAMIENTO DE BIENES INMUEBLES	\$30,000.00	\$0.00	\$30,000.00	\$6,500.00	\$6,500.00	\$0.00	21.66 %
	USO DE BIENES	\$1,000.00	\$0.00	\$1,000.00	\$88,213.00	\$88,213.00	\$0.00	8,821.30 %
	SANITARIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	GIMNASIO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$88,213.00	\$88,213.00	\$0.00	0.00 %
	OTROS PRODUCTOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	INGRESOS POR COPIAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	RENDIMIENTOS FINANCIEROS DE CUENTAS BANCARI	\$1,000.00	\$0.00	\$1,000.00	\$20.79	\$20.79	\$0.00	2.07 %
	CUENTA BANCARIA 0122476576	\$1,000.00	\$0.00	\$1,000.00	\$5.99	\$5.99	\$0.00	0.59 %
	CUENTA BANCARIA 0122714485	\$0.00	\$0.00	\$0.00	\$13.31	\$13.31	\$0.00	0.00 %
	CUENTA BANCARIA 0124648307	\$0.00	\$0.00	\$0.00	\$1.49	\$1.49	\$0.00	0.00 %
61	<u>Aprovechamientos</u>	\$415,000.00	\$0.00	\$415,000.00	\$161,150.00	\$161,150.00	\$0.00	38.83 %
61-02	<u>MULTAS</u>	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	POR VIOLAR REGLAMENTOS MUNICIPALES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61-09	<u>OTROS APROVECHAMIENTOS</u>	\$412,000.00	\$0.00	\$412,000.00	\$161,150.00	\$161,150.00	\$0.00	39.11 %
	OTROS APROVECHAMIENTOS	\$412,000.00	\$0.00	\$412,000.00	\$161,150.00	\$161,150.00	\$0.00	39.11 %
	INGRESOS POR FESTIVIDAD	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	INDEMNIZACIONES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	REINTEGROS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIO DE TRASLADO DE PERSONAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONSTRUCCIÓN MONUMENTO LADRILLO O CONCRE	\$150,000.00	\$0.00	\$150,000.00	\$161,150.00	\$161,150.00	\$0.00	107.43 %
	CONSTRUCCIÓN MONUMENTO DE GRANITO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONSTRUCCIÓN MONUMENTO MAT. NO ESP	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	APORTACIÓN DE BENEFICIARIOS	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	APORTACIÓN DE BENEFICIARIOS-OBRA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	APORTACIÓN DE BENEFICIARIOS-ACCIONES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %

MUNICIPIO DE BENITO JUÁREZ
ESTADO DE ZACATECAS
Estado Analítico de Ingresos Presupuestales
Al 30/jun./2025

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Fecha y 09/sep./2025

hora de Impresión 05:38 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
	DIF MUNICIPAL	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	CUOTAS DE RECUPERACIÓN – PROGRAMAS DIF E	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	DESPENSAS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	CANASTAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	DESAYUNOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	OTROS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIO DE TRASLADO DE PERSONAS DEL MUNIC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
81	Participaciones	\$15,344,000.00	\$163,225.00	\$15,507,225.00	\$7,446,286.00	\$7,446,286.00	\$0.00	48.01 %
	FONDO ÚNICO	\$14,217,000.00	\$163,225.00	\$14,380,225.00	\$7,284,940.00	\$7,284,940.00	\$0.00	50.65 %
	FONDO GENERAL	\$8,920,000.00	\$163,225.00	\$9,083,225.00	\$5,030,961.00	\$5,030,961.00	\$0.00	55.38 %
	FONDO DE FOMENTO MUNICIPAL	\$3,750,000.00	\$0.00	\$3,750,000.00	\$1,673,589.00	\$1,673,589.00	\$0.00	44.62 %
	FONDO DE FOMENTO MUNICIPAL	\$3,750,000.00	\$0.00	\$3,750,000.00	\$1,673,589.00	\$1,673,589.00	\$0.00	44.62 %
	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVIC	\$0.00	\$0.00	\$0.00	\$57,508.00	\$57,508.00	\$0.00	0.00 %
	IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$75,000.00	\$0.00	\$75,000.00	\$31,920.00	\$31,920.00	\$0.00	42.56 %
	FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	\$380,000.00	\$0.00	\$380,000.00	\$222,758.00	\$222,758.00	\$0.00	58.62 %
	FONDO COMPENSACIÓN 10 ENTIDADES	\$270,000.00	\$0.00	\$270,000.00	\$135,272.00	\$135,272.00	\$0.00	50.10 %
	9/11 DEL IEPS S/ VENTAS DE DIESEL Y GASOLINAS	\$210,000.00	\$0.00	\$210,000.00	\$105,330.00	\$105,330.00	\$0.00	50.15 %
	FONDO DE COMPENSACIÓN DEL ISAN	\$12,000.00	\$0.00	\$12,000.00	\$6,108.00	\$6,108.00	\$0.00	50.90 %
	FONDO DEL IMPUESTO SOBRE LA RENTA	\$600,000.00	\$0.00	\$600,000.00	\$21,494.00	\$21,494.00	\$0.00	3.58 %
	FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LA	\$570,000.00	\$0.00	\$570,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	FONDO GENERAL	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	FONDO DE FOMENTO MUNICIPAL	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	FONDO DE FISCALIZACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	FONDO DE ESTABILIZACIÓN FINANCIERA	\$407,000.00	\$0.00	\$407,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	FONDO GENERAL	\$379,400.00	\$0.00	\$379,400.00	\$0.00	\$0.00	\$0.00	0.00 %
	FONDO DE FISCALIZACIÓN	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVIC	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	FONDO DE COMPENSACIÓN DEL ISAN	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	0.00 %
	IMPUESTO SOBRE NÓMINA	\$150,000.00	\$0.00	\$150,000.00	\$161,346.00	\$161,346.00	\$0.00	107.56 %
	IMPUESTO SOBRE NÓMINA	\$150,000.00	\$0.00	\$150,000.00	\$161,346.00	\$161,346.00	\$0.00	107.56 %
82	Aportaciones	\$10,976,772.00	\$0.00	\$10,976,772.00	\$4,805,274.78	\$4,805,274.78	\$0.00	43.77 %
	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FII	\$6,650,413.00	\$0.00	\$6,650,413.00	\$3,006,836.39	\$3,006,836.39	\$0.00	45.21 %

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	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (F	\$6,650,413.00	\$0.00	\$6,650,413.00	\$3,006,751.00	\$3,006,751.00	\$0.00	45.21 %
	RENDIMIENTOS FINANCIEROS (FIII)	\$0.00	\$0.00	\$0.00	\$85.39	\$85.39	\$0.00	0.00 %
	FONDO DE APORTACIONES PARA EL FORTALECIMIEN	\$4,326,359.00	\$0.00	\$4,326,359.00	\$1,798,438.39	\$1,798,438.39	\$0.00	41.56 %
	FONDO DE APORTACIONES PARA EL FORTALECIMIEI	\$4,326,359.00	\$0.00	\$4,326,359.00	\$1,798,422.92	\$1,798,422.92	\$0.00	41.56 %
	RENDIMIENTOS FINANCIEROS (FIV)	\$0.00	\$0.00	\$0.00	\$15.47	\$15.47	\$0.00	0.00 %
83	Convenios	\$1,400,000.00	\$157,342.50	\$1,557,342.50	\$157,342.50	\$157,342.50	\$0.00	10.10 %
	CONVENIOS DE LIBRE DISPOSICIÓN	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	APOYOS EXTRAORDINARIOS	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONVENIOS ETIQUETADOS	\$500,000.00	\$157,342.50	\$657,342.50	\$157,342.50	\$157,342.50	\$0.00	23.93 %
	BRIGADAS RURALES DE INCENDIOS FORESTALES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	PROGRAMA DE REGULARIZACIÓN DE VEHÍCULOS US	\$0.00	\$157,342.50	\$157,342.50	\$157,342.50	\$157,342.50	\$0.00	100.00 %
Total		\$35,370,000.00	\$320,567.50	\$35,690,567.50	\$15,907,639.74	\$15,907,639.74	\$0.00	44.57 %