



MUNICIPIO DE BENITO JUÁREZ
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Usr: chuy
Rep: rptEstadoPresupuestoEgresos_UA

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
120 PRESIDENCIA-DESPACHO										
1000	SERVICIOS PERSONALES	\$1,050,000.00	\$0.00	\$1,050,000.00	\$423,552.33	\$626,447.67	\$423,552.33	\$0.00	\$626,447.67	\$423,552.33
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$900,000.00	\$0.00	\$900,000.00	\$423,552.33	\$476,447.67	\$423,552.33	\$0.00	\$476,447.67	\$423,552.33
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$900,000.00	\$0.00	\$900,000.00	\$423,552.33	\$476,447.67	\$423,552.33	\$0.00	\$476,447.67	\$423,552.33
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$900,000.00	\$0.00	\$900,000.00	\$423,552.33	\$476,447.67	\$423,552.33	\$0.00	\$476,447.67	\$423,552.33
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00
1321	PRIMAS DE VACACIONES Y DOMINICAL	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
1322	GRATIFICACIÓN DE FIN DE AÑO	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00
3000	SERVICIOS GENERALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
3220	ARRENDAMIENTO DE EDIFICIOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
3221	ARRENDAMIENTO DE EDIFICIOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y DE INVESTIGACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
3310	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y FISCAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
3315	SERVICIOS Y ASESORÍAS LEGALES, CONTABLES Y FISCAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
PRESIDENCIA-DESPACHO		\$1,070,000.00	\$0.00	\$1,070,000.00	\$423,552.33	\$646,447.67	\$423,552.33	\$0.00	\$646,447.67	\$423,552.33
140 CABILDO										
1000	SERVICIOS PERSONALES	\$720,000.00	\$0.00	\$720,000.00	\$327,173.44	\$392,826.56	\$327,173.44	\$0.00	\$392,826.56	\$327,173.44
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$720,000.00	\$0.00	\$720,000.00	\$327,173.44	\$392,826.56	\$327,173.44	\$0.00	\$392,826.56	\$327,173.44
1110	DIETAS	\$720,000.00	\$0.00	\$720,000.00	\$327,173.44	\$392,826.56	\$327,173.44	\$0.00	\$392,826.56	\$327,173.44
1111	DIETAS	\$720,000.00	\$0.00	\$720,000.00	\$327,173.44	\$392,826.56	\$327,173.44	\$0.00	\$392,826.56	\$327,173.44
2000	MATERIALES Y SUMINISTROS	\$120,000.00	\$0.00	\$120,000.00	\$32,091.50	\$87,908.50	\$32,091.50	\$0.00	\$87,908.50	\$32,091.50
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$120,000.00	\$0.00	\$120,000.00	\$32,091.50	\$87,908.50	\$32,091.50	\$0.00	\$87,908.50	\$32,091.50
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$120,000.00	\$0.00	\$120,000.00	\$32,091.50	\$87,908.50	\$32,091.50	\$0.00	\$87,908.50	\$32,091.50
2611	GASOLINA	\$120,000.00	\$0.00	\$120,000.00	\$32,091.50	\$87,908.50	\$32,091.50	\$0.00	\$87,908.50	\$32,091.50
3000	SERVICIOS GENERALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
3750	VIÁTICOS EN EL PAÍS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00



MUNICIPIO DE BENITO JUÁREZ
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Usr: chuy
Rep: rptEstadoPresupuestoEgresos_UA

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
3751	VIÁTICOS ESTATALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
	CABILDO	\$845,000.00	\$0.00	\$845,000.00	\$359,264.94	\$485,735.06	\$359,264.94	\$0.00	\$485,735.06	\$359,264.94
	210 SECRETARIA DE GOBIERNO MUNICIPAL									
1000	SERVICIOS PERSONALES	\$340,000.00	\$0.00	\$340,000.00	\$180,472.11	\$159,527.89	\$180,472.11	\$0.00	\$159,527.89	\$180,472.11
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$280,000.00	\$0.00	\$280,000.00	\$180,472.11	\$99,527.89	\$180,472.11	\$0.00	\$99,527.89	\$180,472.11
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$280,000.00	\$0.00	\$280,000.00	\$180,472.11	\$99,527.89	\$180,472.11	\$0.00	\$99,527.89	\$180,472.11
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$280,000.00	\$0.00	\$280,000.00	\$180,472.11	\$99,527.89	\$180,472.11	\$0.00	\$99,527.89	\$180,472.11
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TI	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
1210	HONORARIOS ASIMILABLES A SALARIOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
1211	HONORARIOS ASIMILABLES A SALARIOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
1321	PRIMAS DE VACACIONES Y DOMINICAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
1322	GRATIFICACIÓN DE FIN DE AÑO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$50,000.00	\$0.00	\$50,000.00	\$1,430.40	\$48,569.60	\$1,430.40	\$0.00	\$48,569.60	\$1,430.40
2200	ALIMENTOS Y UTENSILIOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
2215	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL D	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$35,000.00	\$0.00	\$35,000.00	\$1,430.40	\$33,569.60	\$1,430.40	\$0.00	\$33,569.60	\$1,430.40
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$35,000.00	\$0.00	\$35,000.00	\$1,430.40	\$33,569.60	\$1,430.40	\$0.00	\$33,569.60	\$1,430.40
2611	GASOLINA	\$35,000.00	\$0.00	\$35,000.00	\$1,430.40	\$33,569.60	\$1,430.40	\$0.00	\$33,569.60	\$1,430.40
	SECRETARIA DE GOBIERNO MUNICIPAL	\$390,000.00	\$0.00	\$390,000.00	\$181,902.51	\$208,097.49	\$181,902.51	\$0.00	\$208,097.49	\$181,902.51
	310 TESORERIA									
1000	SERVICIOS PERSONALES	\$5,860,000.00	\$0.00	\$5,860,000.00	\$3,484,208.55	\$2,375,791.45	\$3,484,208.55	\$0.00	\$2,375,791.45	\$3,484,208.55
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$4,450,000.00	\$0.00	\$4,450,000.00	\$3,106,561.83	\$1,343,438.17	\$3,106,561.83	\$0.00	\$1,343,438.17	\$3,106,561.83
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$4,450,000.00	\$0.00	\$4,450,000.00	\$3,106,561.83	\$1,343,438.17	\$3,106,561.83	\$0.00	\$1,343,438.17	\$3,106,561.83
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$4,450,000.00	\$0.00	\$4,450,000.00	\$3,106,561.83	\$1,343,438.17	\$3,106,561.83	\$0.00	\$1,343,438.17	\$3,106,561.83
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TI	\$450,000.00	\$0.00	\$450,000.00	\$242,338.20	\$207,661.80	\$242,338.20	\$0.00	\$207,661.80	\$242,338.20
1210	HONORARIOS ASIMILABLES A SALARIOS	\$50,000.00	\$0.00	\$50,000.00	\$102,978.20	-\$52,978.20	\$102,978.20	\$0.00	-\$52,978.20	\$102,978.20



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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
1211	HONORARIOS ASIMILABLES A SALARIOS	\$50,000.00	\$0.00	\$50,000.00	\$102,978.20	-\$52,978.20	\$102,978.20	\$0.00	-\$52,978.20	\$102,978.20
1220	SUELDOS BASE AL PERSONAL EVENTUAL	\$400,000.00	\$0.00	\$400,000.00	\$139,360.00	\$260,640.00	\$139,360.00	\$0.00	\$260,640.00	\$139,360.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$300,000.00	\$0.00	\$300,000.00	\$139,360.00	\$160,640.00	\$139,360.00	\$0.00	\$160,640.00	\$139,360.00
1222	COMPENSACIONES POR SERVICIOS EVENTUALES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$580,000.00	\$0.00	\$580,000.00	\$0.00	\$580,000.00	\$0.00	\$0.00	\$580,000.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIONES	\$580,000.00	\$0.00	\$580,000.00	\$0.00	\$580,000.00	\$0.00	\$0.00	\$580,000.00	\$0.00
1321	PRIMAS DE VACACIONES Y DOMINICAL	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00
1322	GRATIFICACIÓN DE FIN DE AÑO	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$380,000.00	\$0.00	\$380,000.00	\$135,308.52	\$244,691.48	\$135,308.52	\$0.00	\$244,691.48	\$135,308.52
1520	INDEMNIZACIONES	\$350,000.00	\$0.00	\$350,000.00	\$134,875.52	\$215,124.48	\$134,875.52	\$0.00	\$215,124.48	\$134,875.52
1522	LIQUIDACIONES	\$350,000.00	\$0.00	\$350,000.00	\$134,875.52	\$215,124.48	\$134,875.52	\$0.00	\$215,124.48	\$134,875.52
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$30,000.00	\$0.00	\$30,000.00	\$433.00	\$29,567.00	\$433.00	\$0.00	\$29,567.00	\$433.00
1592	COMPENSACIÓN GARANTIZADA	\$30,000.00	\$0.00	\$30,000.00	\$433.00	\$29,567.00	\$433.00	\$0.00	\$29,567.00	\$433.00
2000	MATERIALES Y SUMINISTROS	\$1,811,000.00	\$4,500.00	\$1,815,500.00	\$1,098,943.61	\$716,556.39	\$1,098,943.61	\$0.00	\$716,556.39	\$1,098,943.61
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$440,000.00	\$4,500.00	\$444,500.00	\$280,936.49	\$163,563.51	\$280,936.49	\$0.00	\$163,563.51	\$280,936.49
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$260,000.00	\$4,500.00	\$264,500.00	\$128,746.47	\$135,753.53	\$128,746.47	\$0.00	\$135,753.53	\$128,746.47
2111	PAPELERÍA DE OFICINA	\$250,000.00	\$0.00	\$250,000.00	\$101,742.47	\$148,257.53	\$101,742.47	\$0.00	\$148,257.53	\$101,742.47
2112	ÚTILES Y EQUIPOS MENORES DE ESCRITORIO	\$10,000.00	\$0.00	\$10,000.00	\$22,504.00	-\$12,504.00	\$22,504.00	\$0.00	-\$12,504.00	\$22,504.00
2113	OTROS ARTÍCULOS MENORES DE OFICINA	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00
2120	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$50,000.00	\$0.00	\$50,000.00	\$2,784.00	\$47,216.00	\$2,784.00	\$0.00	\$47,216.00	\$2,784.00
2121	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$50,000.00	\$0.00	\$50,000.00	\$2,784.00	\$47,216.00	\$2,784.00	\$0.00	\$47,216.00	\$2,784.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TELEFONÍA	\$5,000.00	\$0.00	\$5,000.00	\$42,244.63	-\$37,244.63	\$42,244.63	\$0.00	-\$37,244.63	\$42,244.63
2141	MATERIAL Y ÚTILES PARA PROCESAMIENTO Y BIENESTAR	\$5,000.00	\$0.00	\$5,000.00	\$42,244.63	-\$37,244.63	\$42,244.63	\$0.00	-\$37,244.63	\$42,244.63
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$100,000.00	\$0.00	\$100,000.00	\$94,055.39	\$5,944.61	\$94,055.39	\$0.00	\$5,944.61	\$94,055.39
2161	MATERIAL DE LIMPIEZA DE OFICINA	\$100,000.00	\$0.00	\$100,000.00	\$94,055.39	\$5,944.61	\$94,055.39	\$0.00	\$5,944.61	\$94,055.39
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$13,106.00	\$6,894.00	\$13,106.00	\$0.00	\$6,894.00	\$13,106.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$13,106.00	\$6,894.00	\$13,106.00	\$0.00	\$6,894.00	\$13,106.00
2200	ALIMENTOS Y UTENSILIOS	\$500,000.00	\$0.00	\$500,000.00	\$184,225.82	\$315,774.18	\$184,225.82	\$0.00	\$315,774.18	\$184,225.82
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$500,000.00	\$0.00	\$500,000.00	\$184,225.82	\$315,774.18	\$184,225.82	\$0.00	\$315,774.18	\$184,225.82



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Rep: rptEstadoPresupuestoEgresos_UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
2213	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL E	\$100,000.00	\$0.00	\$100,000.00	\$50,947.26	\$49,052.74	\$50,947.26	\$0.00	\$49,052.74	\$5
2215	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL D	\$400,000.00	\$0.00	\$400,000.00	\$133,278.56	\$266,721.44	\$133,278.56	\$0.00	\$266,721.44	\$13
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$60,000.00	-\$10,790.00	\$49,210.00	\$19,401.21	\$29,808.79	\$19,401.21	\$0.00	\$29,808.79	\$1
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$25,000.00	-\$10,790.00	\$14,210.00	\$0.00	\$14,210.00	\$0.00	\$0.00	\$14,210.00	
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$25,000.00	-\$10,790.00	\$14,210.00	\$0.00	\$14,210.00	\$0.00	\$0.00	\$14,210.00	
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$3,672.00	\$3,672.00	\$16,651.21	-\$12,979.21	\$16,651.21	\$0.00	-\$12,979.21	\$1
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$3,672.00	\$3,672.00	\$16,651.21	-\$12,979.21	\$16,651.21	\$0.00	-\$12,979.21	\$1
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$10,000.00	\$0.00	\$10,000.00	\$250.00	\$9,750.00	\$250.00	\$0.00	\$9,750.00	
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$10,000.00	\$0.00	\$10,000.00	\$250.00	\$9,750.00	\$250.00	\$0.00	\$9,750.00	
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$25,000.00	-\$3,672.00	\$21,328.00	\$2,500.00	\$18,828.00	\$2,500.00	\$0.00	\$18,828.00	\$
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$25,000.00	-\$3,672.00	\$21,328.00	\$2,500.00	\$18,828.00	\$2,500.00	\$0.00	\$18,828.00	\$
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$10,000.00	\$10,790.00	\$20,790.00	\$17,899.00	\$2,891.00	\$17,899.00	\$0.00	\$2,891.00	\$1
2530	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$5,000.00	\$10,790.00	\$15,790.00	\$14,845.00	\$945.00	\$14,845.00	\$0.00	\$945.00	\$1
2531	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$5,000.00	\$10,790.00	\$15,790.00	\$14,845.00	\$945.00	\$14,845.00	\$0.00	\$945.00	\$1
2540	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDIC	\$5,000.00	\$0.00	\$5,000.00	\$3,054.00	\$1,946.00	\$3,054.00	\$0.00	\$1,946.00	\$
2541	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDIC	\$5,000.00	\$0.00	\$5,000.00	\$3,054.00	\$1,946.00	\$3,054.00	\$0.00	\$1,946.00	\$
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$610,000.00	\$0.00	\$610,000.00	\$421,143.03	\$188,856.97	\$421,143.03	\$0.00	\$188,856.97	\$42
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$610,000.00	\$0.00	\$610,000.00	\$421,143.03	\$188,856.97	\$421,143.03	\$0.00	\$188,856.97	\$42
2611	GASOLINA	\$580,000.00	\$0.00	\$580,000.00	\$421,143.03	\$158,856.97	\$421,143.03	\$0.00	\$158,856.97	\$42
2612	DIÉSEL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
2614	LUBRICANTES Y ADITIVOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$100,000.00	\$0.00	\$100,000.00	\$66,307.06	\$33,692.94	\$66,307.06	\$0.00	\$33,692.94	\$6
2710	VESTUARIO Y UNIFORMES	\$20,000.00	\$0.00	\$20,000.00	\$59,799.00	-\$39,799.00	\$59,799.00	\$0.00	-\$39,799.00	\$5
2711	VESTUARIO Y UNIFORMES	\$20,000.00	\$0.00	\$20,000.00	\$59,799.00	-\$39,799.00	\$59,799.00	\$0.00	-\$39,799.00	\$5
2730	ARTÍCULOS DEPORTIVOS	\$80,000.00	\$0.00	\$80,000.00	\$6,508.06	\$73,491.94	\$6,508.06	\$0.00	\$73,491.94	\$
2731	ARTÍCULOS DEPORTIVOS	\$80,000.00	\$0.00	\$80,000.00	\$6,508.06	\$73,491.94	\$6,508.06	\$0.00	\$73,491.94	\$
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$91,000.00	\$0.00	\$91,000.00	\$109,031.00	-\$18,031.00	\$109,031.00	\$0.00	-\$18,031.00	\$10
2910	HERRAMIENTAS MENORES	\$30,000.00	\$0.00	\$30,000.00	\$14,058.01	\$15,941.99	\$14,058.01	\$0.00	\$15,941.99	\$1
2911	HERRAMIENTAS MENORES	\$30,000.00	\$0.00	\$30,000.00	\$14,058.01	\$15,941.99	\$14,058.01	\$0.00	\$15,941.99	\$1
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	

MUNICIPIO DE BENITO JUÁREZ

ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Usr: chuy

Rep: rptEstadoPresupuestoEgresos_UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$50,000.00	\$0.00	\$50,000.00	\$82,352.19	-\$32,352.19	\$82,352.19	\$0.00	-\$32,352.19	\$8
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$50,000.00	\$0.00	\$50,000.00	\$82,352.19	-\$32,352.19	\$82,352.19	\$0.00	-\$32,352.19	\$8
2980	REFACCIONES Y ACCESORIOS MENORES DE MAQL	\$10,000.00	\$0.00	\$10,000.00	\$12,620.80	-\$2,620.80	\$12,620.80	\$0.00	-\$2,620.80	\$1
2981	REFACCIONES Y ACCESORIOS MENORES DE MAQL	\$10,000.00	\$0.00	\$10,000.00	\$12,620.80	-\$2,620.80	\$12,620.80	\$0.00	-\$2,620.80	\$1
3000	SERVICIOS GENERALES	\$1,901,000.00	\$189,452.20	\$2,090,452.20	\$1,234,045.30	\$856,406.90	\$1,234,045.30	\$0.00	\$856,406.90	\$1,23
3100	SERVICIOS BÁSICOS	\$181,000.00	\$114,344.20	\$295,344.20	\$211,392.86	\$83,951.34	\$211,392.86	\$0.00	\$83,951.34	\$21
3110	ENERGÍA ELÉCTRICA	\$20,000.00	\$109,344.20	\$129,344.20	\$166,769.95	-\$37,425.75	\$166,769.95	\$0.00	-\$37,425.75	\$16
3111	SERVICIO DE ENERGÍA ELÉCTRICA	\$20,000.00	\$0.00	\$20,000.00	\$57,425.75	-\$37,425.75	\$57,425.75	\$0.00	-\$37,425.75	\$5
3112	ALUMBRADO PÚBLICO	\$0.00	\$109,344.20	\$109,344.20	\$109,344.20	\$0.00	\$109,344.20	\$0.00	\$0.00	\$10
3120	GAS	\$20,000.00	\$0.00	\$20,000.00	\$2,202.32	\$17,797.68	\$2,202.32	\$0.00	\$17,797.68	\$
3121	GAS	\$20,000.00	\$0.00	\$20,000.00	\$2,202.32	\$17,797.68	\$2,202.32	\$0.00	\$17,797.68	\$
3130	AGUA	\$0.00	\$5,000.00	\$5,000.00	\$1,612.59	\$3,387.41	\$1,612.59	\$0.00	\$3,387.41	\$
3131	SERVICIO DE AGUA	\$0.00	\$5,000.00	\$5,000.00	\$1,612.59	\$3,387.41	\$1,612.59	\$0.00	\$3,387.41	\$
3140	TELEFONÍA TRADICIONAL	\$60,000.00	\$0.00	\$60,000.00	\$34,138.00	\$25,862.00	\$34,138.00	\$0.00	\$25,862.00	\$3
3141	SERVICIO TELEFÓNICO CONVENCIONAL	\$60,000.00	\$0.00	\$60,000.00	\$34,138.00	\$25,862.00	\$34,138.00	\$0.00	\$25,862.00	\$3
3150	TELEFONÍA CELULAR	\$1,000.00	\$0.00	\$1,000.00	\$400.00	\$600.00	\$400.00	\$0.00	\$600.00	
3151	SERVICIO DE TELEFONÍA CELULAR	\$1,000.00	\$0.00	\$1,000.00	\$400.00	\$600.00	\$400.00	\$0.00	\$600.00	
3170	SERVICIOS DE ACCESO DE INTERNET, REDES Y PF	\$80,000.00	\$0.00	\$80,000.00	\$6,270.00	\$73,730.00	\$6,270.00	\$0.00	\$73,730.00	\$
3171	SERVICIOS DE ACCESO DE INTERNET, REDES Y PF	\$80,000.00	\$0.00	\$80,000.00	\$6,270.00	\$73,730.00	\$6,270.00	\$0.00	\$73,730.00	\$
3200	SERVICIOS DE ARRENDAMIENTO	\$100,000.00	\$22,040.00	\$122,040.00	\$22,040.00	\$100,000.00	\$22,040.00	\$0.00	\$100,000.00	\$2
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$22,040.00	\$22,040.00	\$22,040.00	\$0.00	\$22,040.00	\$0.00	\$0.00	\$2
3251	ARRENDAMIENTO DE VEHÍCULOS TERRESTRES Y ,	\$0.00	\$22,040.00	\$22,040.00	\$22,040.00	\$0.00	\$22,040.00	\$0.00	\$0.00	\$2
3290	OTROS ARRENDAMIENTOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	
3291	OTROS ARRENDAMIENTOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$63,000.00	\$45,000.00	\$108,000.00	\$59,330.00	\$48,670.00	\$59,330.00	\$0.00	\$48,670.00	\$5
3310	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍ	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
3315	SERVICIOS Y ASESORÍAS LEGALES, CONTABLES Y I	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
3330	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PF	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
3331	SERVICIOS DE INFORMÁTICA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
3340	SERVICIOS DE CAPACITACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
3341	SERVICIOS PARA CAPACITACIÓN A SERVIDORES P	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	



MUNICIPIO DE BENITO JUÁREZ
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Usr: chuy
Rep: rptEstadoPresupuestoEgresos_UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	
Objeto	del Gasto					Disponibile para Comprometer		o No Devengado	Sin Devengar	
3390	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNI	\$23,000.00	\$45,000.00	\$68,000.00	\$59,330.00	\$8,670.00	\$59,330.00	\$0.00	\$8,670.00	\$5
3391	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNI	\$20,000.00	\$45,000.00	\$65,000.00	\$58,630.00	\$6,370.00	\$58,630.00	\$0.00	\$6,370.00	\$5
3392	SERVICIOS RELACIONADOS CON CERTIFICACIÓN D	\$3,000.00	\$0.00	\$3,000.00	\$700.00	\$2,300.00	\$700.00	\$0.00	\$2,300.00	
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$105,000.00	\$48,980.00	\$153,980.00	\$149,673.83	\$4,306.17	\$149,673.83	\$0.00	\$4,306.17	\$14
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$40,000.00	\$45,860.00	\$85,860.00	\$86,378.40	-\$518.40	\$86,378.40	\$0.00	-\$518.40	\$8
3411	SERVICIOS BANCARIOS Y FINANCIEROS	\$40,000.00	-\$3,120.00	\$36,880.00	\$16,047.40	\$20,832.60	\$16,047.40	\$0.00	\$20,832.60	\$1
3419	OTROS SERVICIOS FINANCIEROS	\$0.00	\$48,980.00	\$48,980.00	\$70,331.00	-\$21,351.00	\$70,331.00	\$0.00	-\$21,351.00	\$7
3450	SEGURO DE BIENES PATRIMONIALES	\$60,000.00	\$0.00	\$60,000.00	\$55,175.43	\$4,824.57	\$55,175.43	\$0.00	\$4,824.57	\$5
3451	SEGUROS DE BIENES PATRIMONIALES	\$60,000.00	\$0.00	\$60,000.00	\$55,175.43	\$4,824.57	\$55,175.43	\$0.00	\$4,824.57	\$5
3470	FLETES Y MANIOBRAS	\$5,000.00	\$3,120.00	\$8,120.00	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$
3471	FLETES Y MANIOBRAS	\$5,000.00	\$3,120.00	\$8,120.00	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$135,000.00	\$0.00	\$135,000.00	\$20,316.16	\$114,683.84	\$20,316.16	\$0.00	\$114,683.84	\$2
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
3521	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$120,000.00	\$0.00	\$120,000.00	\$20,316.16	\$99,683.84	\$20,316.16	\$0.00	\$99,683.84	\$2
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULO:	\$120,000.00	\$0.00	\$120,000.00	\$20,316.16	\$99,683.84	\$20,316.16	\$0.00	\$99,683.84	\$2
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
3571	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDI	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	
3611	INFORMACIÓN EN MEDIOS MASIVOS DERIVADA DE	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$110,000.00	\$3,660.00	\$113,660.00	\$169,400.20	-\$55,740.20	\$169,400.20	\$0.00	-\$55,740.20	\$16
3710	PASAJES AÉREOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
3712	PASAJES AÉREOS INTERNACIONALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
3750	VIÁTICOS EN EL PAÍS	\$90,000.00	\$0.00	\$90,000.00	\$165,740.20	-\$75,740.20	\$165,740.20	\$0.00	-\$75,740.20	\$16
3751	VIÁTICOS ESTATALES	\$80,000.00	\$0.00	\$80,000.00	\$165,740.20	-\$85,740.20	\$165,740.20	\$0.00	-\$85,740.20	\$16
3752	VIÁTICOS NACIONALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
3790	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$3,660.00	\$3,660.00	\$3,660.00	\$0.00	\$3,660.00	\$0.00	\$0.00	\$
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$3,660.00	\$3,660.00	\$3,660.00	\$0.00	\$3,660.00	\$0.00	\$0.00	\$
3800	SERVICIOS OFICIALES	\$704,000.00	-\$48,980.00	\$655,020.00	\$347,827.25	\$307,192.75	\$347,827.25	\$0.00	\$307,192.75	\$34
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$704,000.00	-\$48,980.00	\$655,020.00	\$347,827.25	\$307,192.75	\$347,827.25	\$0.00	\$307,192.75	\$34

MUNICIPIO DE BENITO JUÁREZ
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Usr: chuy

Rep: rptEstadoPresupuestoEgresos UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	E
Objeto	del Gasto									
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$704,000.00	-\$48,980.00	\$655,020.00	\$347,827.25	\$307,192.75	\$347,827.25	\$0.00	\$307,192.75	\$34
3900	OTROS SERVICIOS GENERALES	\$500,000.00	\$4,408.00	\$504,408.00	\$254,065.00	\$250,343.00	\$254,065.00	\$0.00	\$250,343.00	\$25
3920	IMPUESTOS Y DERECHOS	\$250,000.00	\$0.00	\$250,000.00	\$35,875.00	\$214,125.00	\$35,875.00	\$0.00	\$214,125.00	\$3
3921	IMPUESTOS Y DERECHOS	\$250,000.00	\$0.00	\$250,000.00	\$35,875.00	\$214,125.00	\$35,875.00	\$0.00	\$214,125.00	\$3
3950	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONE	\$70,000.00	\$0.00	\$70,000.00	\$3,896.00	\$66,104.00	\$3,896.00	\$0.00	\$66,104.00	\$
3951	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONE	\$70,000.00	\$0.00	\$70,000.00	\$3,896.00	\$66,104.00	\$3,896.00	\$0.00	\$66,104.00	\$
3960	OTROS GASTOS POR RESPONSABILIDADES	\$0.00	\$4,408.00	\$4,408.00	\$4,408.00	\$0.00	\$4,408.00	\$0.00	\$0.00	\$
3961	OTROS GASTOS POR RESPONSABILIDADES	\$0.00	\$4,408.00	\$4,408.00	\$4,408.00	\$0.00	\$4,408.00	\$0.00	\$0.00	\$
3980	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DEF	\$180,000.00	\$0.00	\$180,000.00	\$209,886.00	-\$29,886.00	\$209,886.00	\$0.00	-\$29,886.00	\$20
3981	IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DE	\$180,000.00	\$0.00	\$180,000.00	\$209,886.00	-\$29,886.00	\$209,886.00	\$0.00	-\$29,886.00	\$20
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,319,728.00	-\$188,312.20	\$1,131,415.80	\$301,358.00	\$830,057.80	\$301,358.00	\$0.00	\$830,057.80	\$30
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$719,728.00	-\$188,312.20	\$531,415.80	\$0.00	\$531,415.80	\$0.00	\$0.00	\$531,415.80	
4240	TRANSFERENCIAS OTORGADAS A ENTIDADES FED	\$719,728.00	-\$188,312.20	\$531,415.80	\$0.00	\$531,415.80	\$0.00	\$0.00	\$531,415.80	
4244	APORTACIONES PARA ACCIONES	\$719,728.00	-\$188,312.20	\$531,415.80	\$0.00	\$531,415.80	\$0.00	\$0.00	\$531,415.80	
4300	SUBSIDIOS Y SUBVENCIONES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	
4390	OTROS SUBSIDIOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	
4394	OTROS SUBSIDIOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	
4400	AYUDAS SOCIALES	\$475,000.00	\$0.00	\$475,000.00	\$242,480.00	\$232,520.00	\$242,480.00	\$0.00	\$232,520.00	\$24
4410	AYUDAS SOCIALES A PERSONAS	\$280,000.00	\$0.00	\$280,000.00	\$154,080.00	\$125,920.00	\$154,080.00	\$0.00	\$125,920.00	\$15
4411	AYUDAS SOCIALES	\$280,000.00	\$0.00	\$280,000.00	\$154,080.00	\$125,920.00	\$154,080.00	\$0.00	\$125,920.00	\$15
4430	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑAN	\$140,000.00	\$0.00	\$140,000.00	\$66,800.00	\$73,200.00	\$66,800.00	\$0.00	\$73,200.00	\$6
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑAN	\$140,000.00	\$0.00	\$140,000.00	\$66,800.00	\$73,200.00	\$66,800.00	\$0.00	\$73,200.00	\$6
4450	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE	\$55,000.00	\$0.00	\$55,000.00	\$21,600.00	\$33,400.00	\$21,600.00	\$0.00	\$33,400.00	\$2
4451	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE	\$55,000.00	\$0.00	\$55,000.00	\$21,600.00	\$33,400.00	\$21,600.00	\$0.00	\$33,400.00	\$2
4900	TRANSFERENCIAS AL EXTERIOR	\$100,000.00	\$0.00	\$100,000.00	\$58,878.00	\$41,122.00	\$58,878.00	\$0.00	\$41,122.00	\$5
4930	TRANSFERENCIAS PARA EL SECTOR PRIVADO EXTI	\$100,000.00	\$0.00	\$100,000.00	\$58,878.00	\$41,122.00	\$58,878.00	\$0.00	\$41,122.00	\$5
4931	TRANSFERENCIAS PARA EL SECTOR PRIVADO EXTI	\$100,000.00	\$0.00	\$100,000.00	\$58,878.00	\$41,122.00	\$58,878.00	\$0.00	\$41,122.00	\$5
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$30,000.00	-\$5,640.00	\$24,360.00	\$24,360.00	\$0.00	\$24,360.00	\$0.00	\$0.00	\$2
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$30,000.00	-\$15,500.00	\$14,500.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$1
5110	MUEBLES DE OFICINA Y ESTANTERÍA	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5111	MOBILIARIO	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

MUNICIPIO DE BENITO JUÁREZ

ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Usr: chuy

Rep: rptEstadoPresupuestoEgresos_UA

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
5150	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA IN	\$0.00	\$14,500.00	\$14,500.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$1
5151	BIENES INFORMÁTICOS	\$0.00	\$14,500.00	\$14,500.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$1
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$0.00	\$9,860.00	\$9,860.00	\$9,860.00	\$0.00	\$9,860.00	\$0.00	\$0.00	\$
5230	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$0.00	\$9,860.00	\$9,860.00	\$9,860.00	\$0.00	\$9,860.00	\$0.00	\$0.00	\$
5231	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$0.00	\$9,860.00	\$9,860.00	\$9,860.00	\$0.00	\$9,860.00	\$0.00	\$0.00	\$
9000	DEUDA PÚBLICA	\$1,550,000.00	\$0.00	\$1,550,000.00	\$952,691.37	\$597,308.63	\$952,691.37	\$0.00	\$597,308.63	\$95
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$1,340,000.00	\$0.00	\$1,340,000.00	\$865,311.02	\$474,688.98	\$865,311.02	\$0.00	\$474,688.98	\$86
9110	AMORTIZACIÓN DE LA DEUDA INTERNA CON INSTIT	\$1,340,000.00	\$0.00	\$1,340,000.00	\$865,311.02	\$474,688.98	\$865,311.02	\$0.00	\$474,688.98	\$86
9111	AMORTIZACIÓN DE LA DEUDA CON INSTITUCIONES	\$340,000.00	\$0.00	\$340,000.00	\$169,960.02	\$170,039.98	\$169,960.02	\$0.00	\$170,039.98	\$16
9112	AMORTIZACIÓN DE OBLIGACIONES FINANCIERAS A	\$1,000,000.00	\$0.00	\$1,000,000.00	\$695,351.00	\$304,649.00	\$695,351.00	\$0.00	\$304,649.00	\$69
9200	INTERESES DE LA DEUDA PÚBLICA	\$210,000.00	\$0.00	\$210,000.00	\$87,380.35	\$122,619.65	\$87,380.35	\$0.00	\$122,619.65	\$8
9210	INTERESES DE LA DEUDA INTERNA CON INSTITUCI	\$210,000.00	\$0.00	\$210,000.00	\$87,380.35	\$122,619.65	\$87,380.35	\$0.00	\$122,619.65	\$8
9211	INTERESES DE LA DEUDA CON INSTITUCIONES DE I	\$210,000.00	\$0.00	\$210,000.00	\$87,380.35	\$122,619.65	\$87,380.35	\$0.00	\$122,619.65	\$8
TESORERIA		\$12,471,728.00	\$0.00	\$12,471,728.00	\$7,095,606.83	\$5,376,121.17	\$7,095,606.83	\$0.00	\$5,376,121.17	\$7,09
410 DESARROLLO ECONOMICO Y SOCIAL										
2000	MATERIALES Y SUMINISTROS	\$465,000.00	\$0.00	\$465,000.00	\$0.00	\$465,000.00	\$0.00	\$0.00	\$465,000.00	
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
2590	OTROS PRODUCTOS QUÍMICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
2591	OTROS PRODUCTOS QUÍMICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$410,000.00	\$0.00	\$410,000.00	\$0.00	\$410,000.00	\$0.00	\$0.00	\$410,000.00	
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$410,000.00	\$0.00	\$410,000.00	\$0.00	\$410,000.00	\$0.00	\$0.00	\$410,000.00	
2611	GASOLINA	\$410,000.00	\$0.00	\$410,000.00	\$0.00	\$410,000.00	\$0.00	\$0.00	\$410,000.00	
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSON	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSON	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	
2910	HERRAMIENTAS MENORES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	
2911	HERRAMIENTAS MENORES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	
3000	SERVICIOS GENERALES	\$1,396,359.00	-\$255,311.76	\$1,141,047.24	\$9,549.00	\$1,131,498.24	\$9,549.00	\$0.00	\$1,131,498.24	\$
3200	SERVICIOS DE ARRENDAMIENTO	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	

MUNICIPIO DE BENITO JUÁREZ

ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Usr: chuy

Rep: rptEstadoPresupuestoEgresos_UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	
3252	ARRENDAMIENTO DE VEHÍCULOS TERRESTRES Y .	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$1,361,359.00	-\$255,311.76	\$1,106,047.24	\$9,549.00	\$1,096,498.24	\$9,549.00	\$0.00	\$1,096,498.24	\$
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$1,361,359.00	-\$255,311.76	\$1,106,047.24	\$9,549.00	\$1,096,498.24	\$9,549.00	\$0.00	\$1,096,498.24	\$
3419	OTROS SERVICIOS FINANCIEROS	\$1,361,359.00	-\$255,311.76	\$1,106,047.24	\$9,549.00	\$1,096,498.24	\$9,549.00	\$0.00	\$1,096,498.24	\$
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$157,342.50	\$157,342.50	\$157,342.50	\$0.00	\$157,342.50	\$0.00	\$0.00	\$15
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$0.00	\$157,342.50	\$157,342.50	\$157,342.50	\$0.00	\$157,342.50	\$0.00	\$0.00	\$15
4240	TRANSFERENCIAS OTORGADAS A ENTIDADES FED	\$0.00	\$157,342.50	\$157,342.50	\$157,342.50	\$0.00	\$157,342.50	\$0.00	\$0.00	\$15
4245	APORTACIONES PARA OBRAS	\$0.00	\$157,342.50	\$157,342.50	\$157,342.50	\$0.00	\$157,342.50	\$0.00	\$0.00	\$15
6000	INVERSIÓN PÚBLICA	\$6,650,413.00	-\$710,327.00	\$5,940,086.00	\$2,151,053.53	\$3,789,032.47	\$448,289.25	\$1,702,764.28	\$5,491,796.75	\$44
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$6,650,413.00	-\$710,327.00	\$5,940,086.00	\$2,151,053.53	\$3,789,032.47	\$448,289.25	\$1,702,764.28	\$5,491,796.75	\$44
6120	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$1,702,764.28	\$1,702,764.28	\$1,702,764.28	\$0.00	\$0.00	\$1,702,764.28	\$1,702,764.28	
6121	EDIFICACIÓN NO HABITACIONAL POR CONTRATO E	\$0.00	\$1,702,764.28	\$1,702,764.28	\$1,702,764.28	\$0.00	\$0.00	\$1,702,764.28	\$1,702,764.28	
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIE	\$6,650,413.00	-\$2,861,380.53	\$3,789,032.47	\$0.00	\$3,789,032.47	\$0.00	\$0.00	\$3,789,032.47	
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIE	\$6,650,413.00	-\$2,861,380.53	\$3,789,032.47	\$0.00	\$3,789,032.47	\$0.00	\$0.00	\$3,789,032.47	
6150	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$448,289.25	\$448,289.25	\$448,289.25	\$0.00	\$448,289.25	\$0.00	\$0.00	\$44
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN POR	\$0.00	\$448,289.25	\$448,289.25	\$448,289.25	\$0.00	\$448,289.25	\$0.00	\$0.00	\$44
9000	DEUDA PÚBLICA	\$0.00	\$109,402.26	\$109,402.26	\$109,402.26	\$0.00	\$109,402.26	\$0.00	\$0.00	\$10
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (	\$0.00	\$109,402.26	\$109,402.26	\$109,402.26	\$0.00	\$109,402.26	\$0.00	\$0.00	\$10
9910	ADEFAS	\$0.00	\$109,402.26	\$109,402.26	\$109,402.26	\$0.00	\$109,402.26	\$0.00	\$0.00	\$10
9911	ADEFAS	\$0.00	\$109,402.26	\$109,402.26	\$109,402.26	\$0.00	\$109,402.26	\$0.00	\$0.00	\$10
DESARROLLO ECONOMICO Y SOCIA		\$8,511,772.00	-\$698,894.00	\$7,812,878.00	\$2,427,347.29	\$5,385,530.71	\$724,583.01	\$1,702,764.28	\$7,088,294.99	\$72
510	DIRECCIÓN DE OBRAS Y SERVICIOS PÚBLICOS MUNICIPALES									
1000	SERVICIOS PERSONALES	\$2,542,000.00	\$0.00	\$2,542,000.00	\$1,026,863.55	\$1,515,136.45	\$1,026,863.55	\$0.00	\$1,515,136.45	\$1,02
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$1,755,000.00	\$0.00	\$1,755,000.00	\$903,261.35	\$851,738.65	\$903,261.35	\$0.00	\$851,738.65	\$90
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,755,000.00	\$0.00	\$1,755,000.00	\$903,261.35	\$851,738.65	\$903,261.35	\$0.00	\$851,738.65	\$90
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,755,000.00	\$0.00	\$1,755,000.00	\$903,261.35	\$851,738.65	\$903,261.35	\$0.00	\$851,738.65	\$90
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TI	\$500,000.00	\$0.00	\$500,000.00	\$123,602.20	\$376,397.80	\$123,602.20	\$0.00	\$376,397.80	\$12
1210	HONORARIOS ASIMILABLES A SALARIOS	\$250,000.00	\$0.00	\$250,000.00	\$97,102.20	\$152,897.80	\$97,102.20	\$0.00	\$152,897.80	\$9
1211	HONORARIOS ASIMILABLES A SALARIOS	\$250,000.00	\$0.00	\$250,000.00	\$97,102.20	\$152,897.80	\$97,102.20	\$0.00	\$152,897.80	\$9

MUNICIPIO DE BENITO JUÁREZ

ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Usr: chuy

Rep: rptEstadoPresupuestoEgresos_UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
1220	SUELDOS BASE AL PERSONAL EVENTUAL	\$250,000.00	\$0.00	\$250,000.00	\$26,500.00	\$223,500.00	\$26,500.00	\$0.00	\$223,500.00	\$2
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$250,000.00	\$0.00	\$250,000.00	\$26,500.00	\$223,500.00	\$26,500.00	\$0.00	\$223,500.00	\$2
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$287,000.00	\$0.00	\$287,000.00	\$0.00	\$287,000.00	\$0.00	\$0.00	\$287,000.00	
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN	\$287,000.00	\$0.00	\$287,000.00	\$0.00	\$287,000.00	\$0.00	\$0.00	\$287,000.00	
1321	PRIMAS DE VACACIONES Y DOMINICAL	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
1322	GRATIFICACIÓN DE FIN DE AÑO	\$272,000.00	\$0.00	\$272,000.00	\$0.00	\$272,000.00	\$0.00	\$0.00	\$272,000.00	
2000	MATERIALES Y SUMINISTROS	\$1,782,500.00	\$20,000.00	\$1,802,500.00	\$890,993.57	\$911,506.43	\$890,993.57	\$0.00	\$911,506.43	\$89
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	
2160	MATERIAL DE LIMPIEZA	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	
2161	MATERIAL DE LIMPIEZA DE OFICINA	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	
2200	ALIMENTOS Y UTENSILIOS	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	
2213	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL E	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	
2215	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL D	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$565,000.00	\$20,000.00	\$585,000.00	\$191,787.61	\$393,212.39	\$191,787.61	\$0.00	\$393,212.39	\$19
2410	PRODUCTOS MINERALES NO METÁLICOS	\$5,000.00	\$20,000.00	\$25,000.00	\$66,395.02	-\$41,395.02	\$66,395.02	\$0.00	-\$41,395.02	\$6
2411	MATERIALES DE CONSTRUCCIÓN	\$5,000.00	\$20,000.00	\$25,000.00	\$66,395.02	-\$41,395.02	\$66,395.02	\$0.00	-\$41,395.02	\$6
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$160,000.00	\$0.00	\$160,000.00	\$90,112.28	\$69,887.72	\$90,112.28	\$0.00	\$69,887.72	\$9
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$160,000.00	\$0.00	\$160,000.00	\$90,112.28	\$69,887.72	\$90,112.28	\$0.00	\$69,887.72	\$9
2440	MADERA Y PRODUCTOS DE MADERA	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
2441	MADERA Y PRODUCTOS DE MADERA	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$100,000.00	\$0.00	\$100,000.00	\$25,920.31	\$74,079.69	\$25,920.31	\$0.00	\$74,079.69	\$2
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$100,000.00	\$0.00	\$100,000.00	\$25,920.31	\$74,079.69	\$25,920.31	\$0.00	\$74,079.69	\$2
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$110,000.00	\$0.00	\$110,000.00	\$8,520.00	\$101,480.00	\$8,520.00	\$0.00	\$101,480.00	\$
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$110,000.00	\$0.00	\$110,000.00	\$8,520.00	\$101,480.00	\$8,520.00	\$0.00	\$101,480.00	\$
2480	MATERIALES COMPLEMENTARIOS	\$80,000.00	\$0.00	\$80,000.00	\$840.00	\$79,160.00	\$840.00	\$0.00	\$79,160.00	
2481	MATERIALES COMPLEMENTARIOS	\$80,000.00	\$0.00	\$80,000.00	\$840.00	\$79,160.00	\$840.00	\$0.00	\$79,160.00	
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$140,000.00	\$0.00	\$140,000.00	\$44,776.00	\$95,224.00	\$44,776.00	\$0.00	\$95,224.00	\$4
2510	PRODUCTOS QUÍMICOS BÁSICOS	\$40,000.00	\$0.00	\$40,000.00	\$44,080.00	-\$4,080.00	\$44,080.00	\$0.00	-\$4,080.00	\$4



MUNICIPIO DE BENITO JUÁREZ
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Usr: chuy
Rep: rptEstadoPresupuestoEgresos_UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
2511	SUSTANCIAS QUÍMICAS	\$40,000.00	\$0.00	\$40,000.00	\$44,080.00	-\$4,080.00	\$44,080.00	\$0.00	-\$4,080.00	\$4
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
2521	PLAGUICIDAS, ABONOS Y FERTILIZANTES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$85,000.00	\$0.00	\$85,000.00	\$696.00	\$84,304.00	\$696.00	\$0.00	\$84,304.00	
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$85,000.00	\$0.00	\$85,000.00	\$696.00	\$84,304.00	\$696.00	\$0.00	\$84,304.00	
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$825,000.00	\$0.00	\$825,000.00	\$443,637.32	\$381,362.68	\$443,637.32	\$0.00	\$381,362.68	\$44
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$825,000.00	\$0.00	\$825,000.00	\$443,637.32	\$381,362.68	\$443,637.32	\$0.00	\$381,362.68	\$44
2611	GASOLINA	\$525,000.00	\$0.00	\$525,000.00	\$412,917.32	\$112,082.68	\$412,917.32	\$0.00	\$112,082.68	\$41
2612	DIÉSEL	\$250,000.00	\$0.00	\$250,000.00	\$30,720.00	\$219,280.00	\$30,720.00	\$0.00	\$219,280.00	\$3
2614	LUBRICANTES Y ADITIVOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN PERSONAL	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	
2710	VESTUARIO Y UNIFORMES	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	
2711	VESTUARIO Y UNIFORMES	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES DE EQUIPO	\$171,000.00	\$0.00	\$171,000.00	\$210,792.64	-\$39,792.64	\$210,792.64	\$0.00	-\$39,792.64	\$21
2910	HERRAMIENTAS MENORES	\$71,000.00	\$0.00	\$71,000.00	\$61,789.00	\$9,211.00	\$61,789.00	\$0.00	\$9,211.00	\$6
2911	HERRAMIENTAS MENORES	\$71,000.00	\$0.00	\$71,000.00	\$61,789.00	\$9,211.00	\$61,789.00	\$0.00	\$9,211.00	\$6
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO	\$65,000.00	\$0.00	\$65,000.00	\$110,444.64	-\$45,444.64	\$110,444.64	\$0.00	-\$45,444.64	\$11
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO	\$65,000.00	\$0.00	\$65,000.00	\$110,444.64	-\$45,444.64	\$110,444.64	\$0.00	-\$45,444.64	\$11
2980	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA	\$35,000.00	\$0.00	\$35,000.00	\$38,559.00	-\$3,559.00	\$38,559.00	\$0.00	-\$3,559.00	\$3
2981	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA	\$35,000.00	\$0.00	\$35,000.00	\$38,559.00	-\$3,559.00	\$38,559.00	\$0.00	-\$3,559.00	\$3
3000	SERVICIOS GENERALES	\$888,000.00	-\$20,000.00	\$868,000.00	\$478,351.72	\$389,648.28	\$478,351.72	\$0.00	\$389,648.28	\$47
3100	SERVICIOS BÁSICOS	\$408,000.00	\$0.00	\$408,000.00	\$449,979.00	-\$41,979.00	\$449,979.00	\$0.00	-\$41,979.00	\$44
3110	ENERGÍA ELÉCTRICA	\$403,000.00	\$0.00	\$403,000.00	\$449,979.00	-\$46,979.00	\$449,979.00	\$0.00	-\$46,979.00	\$44
3111	SERVICIO DE ENERGÍA ELÉCTRICA	\$403,000.00	\$0.00	\$403,000.00	\$449,979.00	-\$46,979.00	\$449,979.00	\$0.00	-\$46,979.00	\$44
3150	TELEFONÍA CELULAR	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
3151	SERVICIO DE TELEFONÍA CELULAR	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
3200	SERVICIOS DE ARRENDAMIENTO	\$135,000.00	-\$20,000.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS	\$135,000.00	-\$20,000.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	
3261	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS	\$135,000.00	-\$20,000.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	



MUNICIPIO DE BENITO JUÁREZ
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Usr: chuy
Rep: rptEstadoPresupuestoEgresos_UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$345,000.00	\$0.00	\$345,000.00	\$28,372.72	\$316,627.28	\$28,372.72	\$0.00	\$316,627.28	\$2
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
3511	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
3521	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$55,000.00	\$0.00	\$55,000.00	\$28,372.72	\$26,627.28	\$28,372.72	\$0.00	\$26,627.28	\$2
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULO:	\$55,000.00	\$0.00	\$55,000.00	\$28,372.72	\$26,627.28	\$28,372.72	\$0.00	\$26,627.28	\$2
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$275,000.00	
3571	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$275,000.00	
DIRECCIÓN DE OBRAS Y SERVICIOS		\$5,212,500.00	\$0.00	\$5,212,500.00	\$2,396,208.84	\$2,816,291.16	\$2,396,208.84	\$0.00	\$2,816,291.16	\$2,39
610 ÓRGANO INTERNO DE CONTROL										
1000	SERVICIOS PERSONALES	\$185,000.00	\$0.00	\$185,000.00	\$65,280.00	\$119,720.00	\$65,280.00	\$0.00	\$119,720.00	\$6
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$150,000.00	\$0.00	\$150,000.00	\$65,280.00	\$84,720.00	\$65,280.00	\$0.00	\$84,720.00	\$6
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$150,000.00	\$0.00	\$150,000.00	\$65,280.00	\$84,720.00	\$65,280.00	\$0.00	\$84,720.00	\$6
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$150,000.00	\$0.00	\$150,000.00	\$65,280.00	\$84,720.00	\$65,280.00	\$0.00	\$84,720.00	\$6
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	
1321	PRIMAS DE VACACIONES Y DOMINICAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
1322	GRATIFICACIÓN DE FIN DE AÑO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
ÓRGANO INTERNO DE CONTROL		\$185,000.00	\$0.00	\$185,000.00	\$65,280.00	\$119,720.00	\$65,280.00	\$0.00	\$119,720.00	\$6
710 SEGURIDAD PÚBLICA										
1000	SERVICIOS PERSONALES	\$1,165,000.00	\$252,599.45	\$1,417,599.45	\$984,948.55	\$432,650.90	\$984,948.55	\$0.00	\$432,650.90	\$98
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$900,000.00	\$252,599.45	\$1,152,599.45	\$984,948.55	\$167,650.90	\$984,948.55	\$0.00	\$167,650.90	\$98
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$900,000.00	\$252,599.45	\$1,152,599.45	\$984,948.55	\$167,650.90	\$984,948.55	\$0.00	\$167,650.90	\$98
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$900,000.00	\$252,599.45	\$1,152,599.45	\$984,948.55	\$167,650.90	\$984,948.55	\$0.00	\$167,650.90	\$98
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$265,000.00	\$0.00	\$265,000.00	\$0.00	\$265,000.00	\$0.00	\$0.00	\$265,000.00	
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$265,000.00	\$0.00	\$265,000.00	\$0.00	\$265,000.00	\$0.00	\$0.00	\$265,000.00	
1321	PRIMAS DE VACACIONES Y DOMINICAL	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
1322	GRATIFICACIÓN DE FIN DE AÑO	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	



MUNICIPIO DE BENITO JUÁREZ
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Usr: chuy
Rep: rptEstadoPresupuestoEgresos_UA

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
2000	MATERIALES Y SUMINISTROS	\$300,000.00	\$5,680.43	\$305,680.43	\$136,658.48	\$169,021.95	\$136,658.48	\$0.00	\$169,021.95	\$136,658.48
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$300,000.00	\$5,680.43	\$305,680.43	\$136,658.48	\$169,021.95	\$136,658.48	\$0.00	\$169,021.95	\$136,658.48
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$300,000.00	\$5,680.43	\$305,680.43	\$136,658.48	\$169,021.95	\$136,658.48	\$0.00	\$169,021.95	\$136,658.48
2611	GASOLINA	\$300,000.00	\$5,680.43	\$305,680.43	\$136,658.48	\$169,021.95	\$136,658.48	\$0.00	\$169,021.95	\$136,658.48
3000	SERVICIOS GENERALES	\$1,500,000.00	\$35,061.80	\$1,535,061.80	\$419,863.80	\$1,115,198.00	\$419,863.80	\$0.00	\$1,115,198.00	\$419,863.80
3100	SERVICIOS BÁSICOS	\$1,500,000.00	\$35,061.80	\$1,535,061.80	\$419,863.80	\$1,115,198.00	\$419,863.80	\$0.00	\$1,115,198.00	\$419,863.80
3110	ENERGÍA ELÉCTRICA	\$1,500,000.00	\$35,061.80	\$1,535,061.80	\$419,863.80	\$1,115,198.00	\$419,863.80	\$0.00	\$1,115,198.00	\$419,863.80
3112	ALUMBRADO PÚBLICO	\$1,500,000.00	\$35,061.80	\$1,535,061.80	\$419,863.80	\$1,115,198.00	\$419,863.80	\$0.00	\$1,115,198.00	\$419,863.80
	SEGURIDAD PÚBLICA	\$2,965,000.00	\$293,341.68	\$3,258,341.68	\$1,541,470.83	\$1,716,870.85	\$1,541,470.83	\$0.00	\$1,716,870.85	\$1,541,470.83
810	DIF MUNICIPAL									
1000	SERVICIOS PERSONALES	\$1,610,000.00	\$0.00	\$1,610,000.00	\$766,577.46	\$843,422.54	\$766,577.46	\$0.00	\$843,422.54	\$766,577.46
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$1,400,000.00	\$0.00	\$1,400,000.00	\$766,577.46	\$633,422.54	\$766,577.46	\$0.00	\$633,422.54	\$766,577.46
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,400,000.00	\$0.00	\$1,400,000.00	\$766,577.46	\$633,422.54	\$766,577.46	\$0.00	\$633,422.54	\$766,577.46
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,400,000.00	\$0.00	\$1,400,000.00	\$766,577.46	\$633,422.54	\$766,577.46	\$0.00	\$633,422.54	\$766,577.46
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$210,000.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$210,000.00	\$0.00
1321	PRIMAS DE VACACIONES Y DOMINICAL	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
1322	GRATIFICACIÓN DE FIN DE AÑO	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$95,000.00	\$0.00	\$95,000.00	\$9,624.45	\$85,375.55	\$9,624.45	\$0.00	\$85,375.55	\$9,624.45
2200	ALIMENTOS Y UTENSILIOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
2215	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL D	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$40,000.00	\$0.00	\$40,000.00	\$9,624.45	\$30,375.55	\$9,624.45	\$0.00	\$30,375.55	\$9,624.45
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$40,000.00	\$0.00	\$40,000.00	\$9,624.45	\$30,375.55	\$9,624.45	\$0.00	\$30,375.55	\$9,624.45
2611	GASOLINA	\$40,000.00	\$0.00	\$40,000.00	\$9,624.45	\$30,375.55	\$9,624.45	\$0.00	\$30,375.55	\$9,624.45
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
2910	HERRAMIENTAS MENORES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
2911	HERRAMIENTAS MENORES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00



MUNICIPIO DE BENITO JUÁREZ
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Usr: chuy
Rep: rptEstadoPresupuestoEgresos_UA

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
4110	ASIGNACIONES PRESUPUESTARIAS AL PODER EJECUTIVO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
4111	TRANSFERENCIAS AL PODER EJECUTIVO PARA SERVICIOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
4400	AYUDAS SOCIALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
4450	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE GANANCIA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
4451	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE GANANCIA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
DIF MUNICIPAL		\$1,740,000.00	\$0.00	\$1,740,000.00	\$776,201.91	\$963,798.09	\$776,201.91	\$0.00	\$963,798.09	\$776,201.91
910 UNIDAD DE TRANSPARENCIA MUNICIPAL										
1000	SERVICIOS PERSONALES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
1321	PRIMAS DE VACACIONES Y DOMINICAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
1322	GRATIFICACIÓN DE FIN DE AÑO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
UNIDAD DE TRANSPARENCIA MUNICIPAL		\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	
A10 CABECERA MUNICIPAL										
1000	SERVICIOS PERSONALES	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$0.00	\$295,000.00	
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	
1321	PRIMAS DE VACACIONES Y DOMINICAL	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
1322	GRATIFICACIÓN DE FIN DE AÑO	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	
2000	MATERIALES Y SUMINISTROS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
2590	OTROS PRODUCTOS QUÍMICOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
2591	OTROS PRODUCTOS QUÍMICOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	



MUNICIPIO DE BENITO JUÁREZ
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Usr: chuy
Rep: rptEstadoPresupuestoEgresos_UA

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	
2910	HERRAMIENTAS MENORES	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	
2911	HERRAMIENTAS MENORES	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	
2990	REFACCIONES Y ACCESORIOS MENORES OTROS B	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
2991	REFACCIONES Y ACCESORIOS MENORES OTROS B	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
3000	SERVICIOS GENERALES	\$736,000.00	\$0.00	\$736,000.00	\$0.00	\$736,000.00	\$0.00	\$0.00	\$736,000.00	
3100	SERVICIOS BÁSICOS	\$736,000.00	\$0.00	\$736,000.00	\$0.00	\$736,000.00	\$0.00	\$0.00	\$736,000.00	
3110	ENERGÍA ELÉCTRICA	\$736,000.00	\$0.00	\$736,000.00	\$0.00	\$736,000.00	\$0.00	\$0.00	\$736,000.00	
3111	SERVICIO DE ENERGÍA ELÉCTRICA	\$736,000.00	\$0.00	\$736,000.00	\$0.00	\$736,000.00	\$0.00	\$0.00	\$736,000.00	
CABECERA MUNICIPAL		\$1,131,000.00	\$0.00	\$1,131,000.00	\$0.00	\$1,131,000.00	\$0.00	\$0.00	\$1,131,000.00	
B10 PATRONATO DE LA FERIA										
3000	SERVICIOS GENERALES	\$713,000.00	\$0.00	\$713,000.00	\$0.00	\$713,000.00	\$0.00	\$0.00	\$713,000.00	
3800	SERVICIOS OFICIALES	\$713,000.00	\$0.00	\$713,000.00	\$0.00	\$713,000.00	\$0.00	\$0.00	\$713,000.00	
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$713,000.00	\$0.00	\$713,000.00	\$0.00	\$713,000.00	\$0.00	\$0.00	\$713,000.00	
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$713,000.00	\$0.00	\$713,000.00	\$0.00	\$713,000.00	\$0.00	\$0.00	\$713,000.00	
PATRONATO DE LA FERIA		\$713,000.00	\$0.00	\$713,000.00	\$0.00	\$713,000.00	\$0.00	\$0.00	\$713,000.00	
J10 INSTITUTO MUNICIPAL DE CULTURA										
1000	SERVICIOS PERSONALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
2000	MATERIALES Y SUMINISTROS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
2111	PAPELERÍA DE OFICINA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
2710	VESTUARIO Y UNIFORMES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
2711	VESTUARIO Y UNIFORMES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
INSTITUTO MUNICIPAL DE CULTURA		\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	



MUNICIPIO DE BENITO JUÁREZ
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Usr: chuy
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Total Final	\$35,370,000.00	-\$405,552.32	\$34,964,447.68	\$15,266,835.48	\$19,697,612.20	\$13,564,071.20	\$1,702,764.28	\$21,400,376.48	\$13,56