# MUNICIPIO DE BENITO JUÁREZ
## ESTADO DE ZACATECAS
### Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2024
### F. Financiamiento: 512

Usr: Pedrito
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 02/dic./2025 02:21 p. m.

| Proyecto / Proceso Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **101001** | **GASTOS ADMINISTRATIVOS** | | | | | | | | | | | |
| **512** | **FONDO IV 2024** | | | | | | | | | | | |
| **1000** | **SERVICIOS PERSONALES** | **$980,000.00** | **-$980,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **1100** | **REMUNERACIONES AL PERSONAL DE CARÁCTER PE** | **$900,000.00** | **-$900,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 1130 | SUELDOS BASE AL PERSONAL PERMANENTE | $900,000.00 | -$900,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1131 | SUELDOS BASE | $900,000.00 | -$900,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **1300** | **REMUNERACIONES ADICIONALES Y ESPECIALES** | **$80,000.00** | **-$80,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 1320 | PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC | $80,000.00 | -$80,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1321 | PRIMAS DE VACACIONES Y DOMINICAL | $15,000.00 | -$15,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1322 | GRATIFICACIÓN DE FIN DE AÑO | $65,000.00 | -$65,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **2000** | **MATERIALES Y SUMINISTROS** | **$177,000.00** | **-$177,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **2200** | **ALIMENTOS Y UTENSILIOS** | **$2,000.00** | **-$2,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 2210 | PRODUCTOS ALIMENTICIOS PARA PERSONAS | $2,000.00 | -$2,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2213 | PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN | $2,000.00 | -$2,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **2600** | **COMBUSTIBLES, LUBRICANTES Y ADITIVOS** | **$150,000.00** | **-$150,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 2610 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | $150,000.00 | -$150,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2611 | GASOLINA | $150,000.00 | -$150,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **2900** | **HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN** | **$25,000.00** | **-$25,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 2960 | REFACCIONES Y ACCESORIOS MENORES DE EQUIP | $25,000.00 | -$25,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2961 | REFACCIONES Y ACCESORIOS MENORES DE EQUIP | $25,000.00 | -$25,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **3000** | **SERVICIOS GENERALES** | **$1,686,500.00** | **-$1,686,50...** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **3100** | **SERVICIOS BÁSICOS** | **$1,686,500.00** | **-$1,686,50...** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 3110 | ENERGÍA ELÉCTRICA | $1,686,500.00 | -$1,686,50... | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3112 | ALUMBRADO PUBLICO | $1,686,500.00 | -$1,686,50... | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | **FONDO IV 2024** | **$2,843,500.00** | -$2,843,50... | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| | **GASTOS ADMINISTRATIVOS** | **$2,843,500.00** | -$2,843,50... | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **501001** | **OBLIGACIONES FINANCIERAS** | | | | | | | | | | | |
| **512** | **FONDO IV 2024** | | | | | | | | | | | |
| **2000** | **MATERIALES Y SUMINISTROS** | **$0.00** | **$121,931.75** | **$121,931.75** | **$121,931.75** | **$0.00** | **$121,931.75** | **$0.00** | **$0.00** | **$121,931.75** | **$121,931.75** | **$0.00** |

| Proyecto / Proceso Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **2100** | **MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC** | **$0.00** | **$11,240.00** | **$11,240.00** | **$11,240.00** | **$0.00** | **$11,240.00** | **$0.00** | **$0.00** | **$11,240.00** | **$11,240.00** | **$0.00** |
| 2160 | MATERIAL DE LIMPIEZA | $0.00 | $11,240.00 | $11,240.00 | $11,240.00 | $0.00 | $11,240.00 | $0.00 | $0.00 | $11,240.00 | $11,240.00 | $0.00 |
| 2161 | MATERIAL DE LIMPIEZA DE OFICINA | $0.00 | $11,240.00 | $11,240.00 | $11,240.00 | $0.00 | $11,240.00 | $0.00 | $0.00 | $11,240.00 | $11,240.00 | $0.00 |
| **2200** | **ALIMENTOS Y UTENSILIOS** | **$0.00** | **$18,824.00** | **$18,824.00** | **$18,824.00** | **$0.00** | **$18,824.00** | **$0.00** | **$0.00** | **$18,824.00** | **$18,824.00** | **$0.00** |
| 2210 | PRODUCTOS ALIMENTICIOS PARA PERSONAS | $0.00 | $18,824.00 | $18,824.00 | $18,824.00 | $0.00 | $18,824.00 | $0.00 | $0.00 | $18,824.00 | $18,824.00 | $0.00 |
| 2215 | PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DE | $0.00 | $18,824.00 | $18,824.00 | $18,824.00 | $0.00 | $18,824.00 | $0.00 | $0.00 | $18,824.00 | $18,824.00 | $0.00 |
| **2400** | **MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE** | **$0.00** | **$21,004.30** | **$21,004.30** | **$21,004.30** | **$0.00** | **$21,004.30** | **$0.00** | **$0.00** | **$21,004.30** | **$21,004.30** | **$0.00** |
| 2410 | PRODUCTOS MINERALES NO METÁLICOS | $0.00 | $14,233.30 | $14,233.30 | $14,233.30 | $0.00 | $14,233.30 | $0.00 | $0.00 | $14,233.30 | $14,233.30 | $0.00 |
| 2411 | MATERIALES DE CONSTRUCCIÓN | $0.00 | $14,233.30 | $14,233.30 | $14,233.30 | $0.00 | $14,233.30 | $0.00 | $0.00 | $14,233.30 | $14,233.30 | $0.00 |
| 2420 | CEMENTO Y PRODUCTOS DE CONCRETO | $0.00 | $6,771.00 | $6,771.00 | $6,771.00 | $0.00 | $6,771.00 | $0.00 | $0.00 | $6,771.00 | $6,771.00 | $0.00 |
| 2421 | CEMENTO Y PRODUCTOS DE CONCRETO | $0.00 | $6,771.00 | $6,771.00 | $6,771.00 | $0.00 | $6,771.00 | $0.00 | $0.00 | $6,771.00 | $6,771.00 | $0.00 |
| **2900** | **HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN** | **$0.00** | **$70,863.45** | **$70,863.45** | **$70,863.45** | **$0.00** | **$70,863.45** | **$0.00** | **$0.00** | **$70,863.45** | **$70,863.45** | **$0.00** |
| 2910 | HERRAMIENTAS MENORES | $0.00 | $70,863.45 | $70,863.45 | $70,863.45 | $0.00 | $70,863.45 | $0.00 | $0.00 | $70,863.45 | $70,863.45 | $0.00 |
| 2911 | REFACCIONES ACCESORIOS Y HERRAMIENTAS | $0.00 | $70,863.45 | $70,863.45 | $70,863.45 | $0.00 | $70,863.45 | $0.00 | $0.00 | $70,863.45 | $70,863.45 | $0.00 |
| **3000** | **SERVICIOS GENERALES** | **$1,356,500.00** | **-$819,464.00** | **$537,036.00** | **$537,036.00** | **$0.00** | **$537,036.00** | **$0.00** | **$0.00** | **$537,036.00** | **$537,036.00** | **$0.00** |
| **3400** | **SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA** | **$1,356,500.00** | **-$1,356,50...** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 3410 | SERVICIOS FINANCIEROS Y BANCARIOS | $1,356,500.00 | -$1,356,50... | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3419 | OTROS SERVICIOS FINANCIEROS | $1,356,500.00 | -$1,356,50... | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **3500** | **SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN** | **$0.00** | **$80,000.00** | **$80,000.00** | **$80,000.00** | **$0.00** | **$80,000.00** | **$0.00** | **$0.00** | **$80,000.00** | **$80,000.00** | **$0.00** |
| 3570 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I | $0.00 | $80,000.00 | $80,000.00 | $80,000.00 | $0.00 | $80,000.00 | $0.00 | $0.00 | $80,000.00 | $80,000.00 | $0.00 |
| 3571 | MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI/ | $0.00 | $80,000.00 | $80,000.00 | $80,000.00 | $0.00 | $80,000.00 | $0.00 | $0.00 | $80,000.00 | $80,000.00 | $0.00 |
| **3800** | **SERVICIOS OFICIALES** | **$0.00** | **$13,807.00** | **$13,807.00** | **$13,807.00** | **$0.00** | **$13,807.00** | **$0.00** | **$0.00** | **$13,807.00** | **$13,807.00** | **$0.00** |
| 3820 | GASTOS DE ORDEN SOCIAL Y CULTURAL | $0.00 | $13,807.00 | $13,807.00 | $13,807.00 | $0.00 | $13,807.00 | $0.00 | $0.00 | $13,807.00 | $13,807.00 | $0.00 |
| 3821 | GASTOS DE ORDEN SOCIAL | $0.00 | $13,807.00 | $13,807.00 | $13,807.00 | $0.00 | $13,807.00 | $0.00 | $0.00 | $13,807.00 | $13,807.00 | $0.00 |
| **3900** | **OTROS SERVICIOS GENERALES** | **$0.00** | **$443,229.00** | **$443,229.00** | **$443,229.00** | **$0.00** | **$443,229.00** | **$0.00** | **$0.00** | **$443,229.00** | **$443,229.00** | **$0.00** |
| 3920 | IMPUESTOS Y DERECHOS | $0.00 | $443,229.00 | $443,229.00 | $443,229.00 | $0.00 | $443,229.00 | $0.00 | $0.00 | $443,229.00 | $443,229.00 | $0.00 |
| 3921 | IMPUESTOS Y DERECHOS | $0.00 | $443,229.00 | $443,229.00 | $443,229.00 | $0.00 | $443,229.00 | $0.00 | $0.00 | $443,229.00 | $443,229.00 | $0.00 |
| | **FONDO IV 2024** | **$1,356,500.00** | -$697,532.25 | **$658,967.75** | **$658,967.75** | **$0.00** | **$658,967.75** | **$0.00** | **$0.00** | **$658,967.75** | **$658,967.75** | **$0.00** |
| | **OBLIGACIONES FINANCIERAS** | **$1,356,500.00** | -$697,532.25 | **$658,967.75** | **$658,967.75** | **$0.00** | **$658,967.75** | **$0.00** | **$0.00** | **$658,967.75** | **$658,967.75** | **$0.00** |

## 502002 SEGURIDAD PUBLICA 2024

| Proyecto / Proceso Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 512 | **FONDO IV 2024** | | | | | | | | | | | |
| **1000** | **SERVICIOS PERSONALES** | **$0.00** | **$1,202,283…** | **$1,202,283.00** | **$1,202,283.00** | **$0.00** | **$1,202,283.00** | **$0.00** | **$0.00** | **$1,117,034.05** | **$1,117,034.05** | **$85,248.95** |
| **1100** | **REMUNERACIONES AL PERSONAL DE CARÁCTER PE** | **$0.00** | **$1,202,283…** | **$1,202,283.00** | **$1,202,283.00** | **$0.00** | **$1,202,283.00** | **$0.00** | **$0.00** | **$1,117,034.05** | **$1,117,034.05** | **$85,248.95** |
| 1130 | SUELDOS BASE AL PERSONAL PERMANENTE | $0.00 | $1,202,283… | $1,202,283.00 | $1,202,283.00 | $0.00 | $1,202,283.00 | $0.00 | $0.00 | $1,117,034.05 | $1,117,034.05 | $85,248.95 |
| 1131 | SUELDOS BASE | $0.00 | $1,202,283… | $1,202,283.00 | $1,202,283.00 | $0.00 | $1,202,283.00 | $0.00 | $0.00 | $1,117,034.05 | $1,117,034.05 | $85,248.95 |
| **2000** | **MATERIALES Y SUMINISTROS** | **$0.00** | **$27,545.85** | **$27,545.85** | **$27,545.85** | **$0.00** | **$27,545.85** | **$0.00** | **$0.00** | **$21,865.42** | **$21,865.42** | **$5,680.43** |
| **2600** | **COMBUSTIBLES, LUBRICANTES Y ADITIVOS** | **$0.00** | **$27,545.85** | **$27,545.85** | **$27,545.85** | **$0.00** | **$27,545.85** | **$0.00** | **$0.00** | **$21,865.42** | **$21,865.42** | **$5,680.43** |
| 2610 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | $0.00 | $27,545.85 | $27,545.85 | $27,545.85 | $0.00 | $27,545.85 | $0.00 | $0.00 | $21,865.42 | $21,865.42 | $5,680.43 |
| 2611 | GASOLINA | $0.00 | $27,545.85 | $27,545.85 | $27,545.85 | $0.00 | $27,545.85 | $0.00 | $0.00 | $21,865.42 | $21,865.42 | $5,680.43 |
| **3000** | **SERVICIOS GENERALES** | **$0.00** | **$1,253,593…** | **$1,253,593.84** | **$1,253,593.84** | **$0.00** | **$1,253,593.84** | **$0.00** | **$0.00** | **$1,218,532.04** | **$1,218,532.04** | **$35,061.80** |
| **3100** | **SERVICIOS BÁSICOS** | **$0.00** | **$1,253,593…** | **$1,253,593.84** | **$1,253,593.84** | **$0.00** | **$1,253,593.84** | **$0.00** | **$0.00** | **$1,218,532.04** | **$1,218,532.04** | **$35,061.80** |
| 3110 | ENERGÍA ELÉCTRICA | $0.00 | $1,253,593… | $1,253,593.84 | $1,253,593.84 | $0.00 | $1,253,593.84 | $0.00 | $0.00 | $1,218,532.04 | $1,218,532.04 | $35,061.80 |
| 3111 | SERVICIO DE ENERGÍA ELÉCTRICA | $0.00 | $218,733.00 | $218,733.00 | $218,733.00 | $0.00 | $218,733.00 | $0.00 | $0.00 | $218,733.00 | $218,733.00 | $0.00 |
| 3112 | ALUMBRADO PUBLICO | $0.00 | $1,034,860… | $1,034,860.84 | $1,034,860.84 | $0.00 | $1,034,860.84 | $0.00 | $0.00 | $999,799.04 | $999,799.04 | $35,061.80 |
| | **FONDO IV 2024** | **$0.00** | **$2,483,4…** | **$2,483,422.69** | **$2,483,422.69** | **$0.00** | **$2,483,422.69** | **$0.00** | **$0.00** | **$2,357,431.51** | **$2,357,431.51** | **$125,991.18** |
| | **SEGURIDAD PUBLICA 2024** | **$0.00** | **$2,483,4…** | **$2,483,422.69** | **$2,483,422.69** | **$0.00** | **$2,483,422.69** | **$0.00** | **$0.00** | **$2,357,431.51** | **$2,357,431.51** | **$125,991.18** |
| **502003** | **SUELDOOS PERSONAL SEGURIDAD PÚBLCA** | | | | | | | | | | | |
| 512 | **FONDO IV 2024** | | | | | | | | | | | |
| **1000** | **SERVICIOS PERSONALES** | **$0.00** | **$313,177.08** | **$313,177.08** | **$313,177.08** | **$0.00** | **$313,177.08** | **$0.00** | **$0.00** | **$313,177.08** | **$313,177.08** | **$0.00** |
| **1100** | **REMUNERACIONES AL PERSONAL DE CARÁCTER PE** | **$0.00** | **$123,629.05** | **$123,629.05** | **$123,629.05** | **$0.00** | **$123,629.05** | **$0.00** | **$0.00** | **$123,629.05** | **$123,629.05** | **$0.00** |
| 1130 | SUELDOS BASE AL PERSONAL PERMANENTE | $0.00 | $123,629.05 | $123,629.05 | $123,629.05 | $0.00 | $123,629.05 | $0.00 | $0.00 | $123,629.05 | $123,629.05 | $0.00 |
| 1131 | SUELDOS BASE | $0.00 | $123,629.05 | $123,629.05 | $123,629.05 | $0.00 | $123,629.05 | $0.00 | $0.00 | $123,629.05 | $123,629.05 | $0.00 |
| **1300** | **REMUNERACIONES ADICIONALES Y ESPECIALES** | **$0.00** | **$189,548.03** | **$189,548.03** | **$189,548.03** | **$0.00** | **$189,548.03** | **$0.00** | **$0.00** | **$189,548.03** | **$189,548.03** | **$0.00** |
| 1320 | PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC | $0.00 | $189,548.03 | $189,548.03 | $189,548.03 | $0.00 | $189,548.03 | $0.00 | $0.00 | $189,548.03 | $189,548.03 | $0.00 |
| 1321 | PRIMAS DE VACACIONES Y DOMINICAL | $0.00 | $1,645.73 | $1,645.73 | $1,645.73 | $0.00 | $1,645.73 | $0.00 | $0.00 | $1,645.73 | $1,645.73 | $0.00 |
| 1322 | GRATIFICACIÓN DE FIN DE AÑO | $0.00 | $187,902.30 | $187,902.30 | $187,902.30 | $0.00 | $187,902.30 | $0.00 | $0.00 | $187,902.30 | $187,902.30 | $0.00 |
| | **FONDO IV 2024** | **$0.00** | **$313,17…** | **$313,177.08** | **$313,177.08** | **$0.00** | **$313,177.08** | **$0.00** | **$0.00** | **$313,177.08** | **$313,177.08** | **$0.00** |
| | **SUELDOOS PERSONAL SEGURIDAD PÚI** | **$0.00** | **$313,17…** | **$313,177.08** | **$313,177.08** | **$0.00** | **$313,177.08** | **$0.00** | **$0.00** | **$313,177.08** | **$313,177.08** | **$0.00** |

| Proyecto / Proceso Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **502004** | **REFACCIONES PATRULLAS SEGURIDAD PÚBLICA** | | | | | | | | | | | |
| **512** | **FONDO IV 2024** | | | | | | | | | | | |
| **2000** | **MATERIALES Y SUMINISTROS** | **$0.00** | **$52,531.73** | **$52,531.73** | **$52,531.73** | **$0.00** | **$52,531.73** | **$0.00** | **$0.00** | **$52,531.73** | **$52,531.73** | **$0.00** |
| **2900** | **HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN** | **$0.00** | **$52,531.73** | **$52,531.73** | **$52,531.73** | **$0.00** | **$52,531.73** | **$0.00** | **$0.00** | **$52,531.73** | **$52,531.73** | **$0.00** |
| 2960 | REFACCIONES Y ACCESORIOS MENORES DE EQUIP | $0.00 | $52,531.73 | $52,531.73 | $52,531.73 | $0.00 | $52,531.73 | $0.00 | $0.00 | $52,531.73 | $52,531.73 | $0.00 |
| 2961 | REFACCIONES Y ACCESORIOS MENORES DE EQUIP | $0.00 | $52,531.73 | $52,531.73 | $52,531.73 | $0.00 | $52,531.73 | $0.00 | $0.00 | $52,531.73 | $52,531.73 | $0.00 |
| | **FONDO IV 2024** | **$0.00** | **$52,531.73** | **$52,531.73** | **$52,531.73** | **$0.00** | **$52,531.73** | **$0.00** | **$0.00** | **$52,531.73** | **$52,531.73** | **$0.00** |
| | **REFACCIONES PATRULLAS SEGURIDAD** | **$0.00** | **$52,531.73** | **$52,531.73** | **$52,531.73** | **$0.00** | **$52,531.73** | **$0.00** | **$0.00** | **$52,531.73** | **$52,531.73** | **$0.00** |
| **502005** | **COMBUSTIBLE SEGURIDAD PÚBLICA** | | | | | | | | | | | |
| **512** | **FONDO IV 2024** | | | | | | | | | | | |
| **2000** | **MATERIALES Y SUMINISTROS** | **$0.00** | **$9,894.99** | **$9,894.99** | **$9,894.99** | **$0.00** | **$9,894.99** | **$0.00** | **$0.00** | **$9,894.99** | **$9,894.99** | **$0.00** |
| **2600** | **COMBUSTIBLES, LUBRICANTES Y ADITIVOS** | **$0.00** | **$9,894.99** | **$9,894.99** | **$9,894.99** | **$0.00** | **$9,894.99** | **$0.00** | **$0.00** | **$9,894.99** | **$9,894.99** | **$0.00** |
| 2610 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | $0.00 | $9,894.99 | $9,894.99 | $9,894.99 | $0.00 | $9,894.99 | $0.00 | $0.00 | $9,894.99 | $9,894.99 | $0.00 |
| 2611 | GASOLINA | $0.00 | $9,894.99 | $9,894.99 | $9,894.99 | $0.00 | $9,894.99 | $0.00 | $0.00 | $9,894.99 | $9,894.99 | $0.00 |
| | **FONDO IV 2024** | **$0.00** | **$9,894.99** | **$9,894.99** | **$9,894.99** | **$0.00** | **$9,894.99** | **$0.00** | **$0.00** | **$9,894.99** | **$9,894.99** | **$0.00** |
| | **COMBUSTIBLE SEGURIDAD PÚBLICA** | **$0.00** | **$9,894.99** | **$9,894.99** | **$9,894.99** | **$0.00** | **$9,894.99** | **$0.00** | **$0.00** | **$9,894.99** | **$9,894.99** | **$0.00** |
| **502006** | **ALUMBRADO PÚBLICO** | | | | | | | | | | | |
| **512** | **FONDO IV 2024** | | | | | | | | | | | |
| **3000** | **SERVICIOS GENERALES** | **$0.00** | **$160,000.00** | **$160,000.00** | **$160,000.00** | **$0.00** | **$160,000.00** | **$0.00** | **$0.00** | **$160,000.00** | **$160,000.00** | **$0.00** |
| **3100** | **SERVICIOS BÁSICOS** | **$0.00** | **$160,000.00** | **$160,000.00** | **$160,000.00** | **$0.00** | **$160,000.00** | **$0.00** | **$0.00** | **$160,000.00** | **$160,000.00** | **$0.00** |
| 3110 | ENERGÍA ELÉCTRICA | $0.00 | $160,000.00 | $160,000.00 | $160,000.00 | $0.00 | $160,000.00 | $0.00 | $0.00 | $160,000.00 | $160,000.00 | $0.00 |
| 3112 | ALUMBRADO PUBLICO | $0.00 | $160,000.00 | $160,000.00 | $160,000.00 | $0.00 | $160,000.00 | $0.00 | $0.00 | $160,000.00 | $160,000.00 | $0.00 |
| | **FONDO IV 2024** | **$0.00** | **$160,00...** | **$160,000.00** | **$160,000.00** | **$0.00** | **$160,000.00** | **$0.00** | **$0.00** | **$160,000.00** | **$160,000.00** | **$0.00** |
| | **ALUMBRADO PÚBLICO** | **$0.00** | **$160,00...** | **$160,000.00** | **$160,000.00** | **$0.00** | **$160,000.00** | **$0.00** | **$0.00** | **$160,000.00** | **$160,000.00** | **$0.00** |

| Proyecto / Proceso Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **504003** | **MANTENIMIENTO Y RENOVACION COMPLETA DE PINTURA EXTERIOR E INTERIOR EN EL AUDITORIO DE LA COMUNIDAD DE LOS CAMPOS** | | | | | | | | | | | |
| **512** | **FONDO IV 2024** | | | | | | | | | | | |
| **6000** | **INVERSIÓN PÚBLICA** | **$0.00** | **$56,231.00** | **$56,231.00** | **$56,231.00** | **$0.00** | **$56,231.00** | **$0.00** | **$0.00** | **$56,231.00** | **$56,231.00** | **$0.00** |
| **6200** | **OBRA PÚBLICA EN BIENES PROPIOS** | **$0.00** | **$56,231.00** | **$56,231.00** | **$56,231.00** | **$0.00** | **$56,231.00** | **$0.00** | **$0.00** | **$56,231.00** | **$56,231.00** | **$0.00** |
| 6220 | EDIFICACIÓN NO HABITACIONAL | $0.00 | $56,231.00 | $56,231.00 | $56,231.00 | $0.00 | $56,231.00 | $0.00 | $0.00 | $56,231.00 | $56,231.00 | $0.00 |
| 6221 | EDIFICACIÓN NO HABITACIONAL POR CONTRATO EN | $0.00 | $56,231.00 | $56,231.00 | $56,231.00 | $0.00 | $56,231.00 | $0.00 | $0.00 | $56,231.00 | $56,231.00 | $0.00 |
| | **FONDO IV 2024** | **$0.00** | **$56,231.00** | **$56,231.00** | **$56,231.00** | **$0.00** | **$56,231.00** | **$0.00** | **$0.00** | **$56,231.00** | **$56,231.00** | **$0.00** |
| | **MANTENIMIENTO Y RENOVACION COMP** | **$0.00** | **$56,231.00** | **$56,231.00** | **$56,231.00** | **$0.00** | **$56,231.00** | **$0.00** | **$0.00** | **$56,231.00** | **$56,231.00** | **$0.00** |
| **504004** | **MANTENIMIENTO DE FIRME Y RENOVACIÓN CON PINTURA EPOXICA EN PISO DEL INTERIOR DEL AUDITORIO MUNICIPAL DE FLORENCIA DE BENITO JUÁREZ** | | | | | | | | | | | |
| **512** | **FONDO IV 2024** | | | | | | | | | | | |
| **6000** | **INVERSIÓN PÚBLICA** | **$0.00** | **$117,312.76** | **$117,312.76** | **$117,312.76** | **$0.00** | **$117,312.76** | **$0.00** | **$0.00** | **$117,312.76** | **$117,312.76** | **$0.00** |
| **6200** | **OBRA PÚBLICA EN BIENES PROPIOS** | **$0.00** | **$117,312.76** | **$117,312.76** | **$117,312.76** | **$0.00** | **$117,312.76** | **$0.00** | **$0.00** | **$117,312.76** | **$117,312.76** | **$0.00** |
| 6290 | TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTR | $0.00 | $117,312.76 | $117,312.76 | $117,312.76 | $0.00 | $117,312.76 | $0.00 | $0.00 | $117,312.76 | $117,312.76 | $0.00 |
| 6291 | TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTR | $0.00 | $117,312.76 | $117,312.76 | $117,312.76 | $0.00 | $117,312.76 | $0.00 | $0.00 | $117,312.76 | $117,312.76 | $0.00 |
| | **FONDO IV 2024** | **$0.00** | **$117,31…** | **$117,312.76** | **$117,312.76** | **$0.00** | **$117,312.76** | **$0.00** | **$0.00** | **$117,312.76** | **$117,312.76** | **$0.00** |
| | **MANTENIMIENTO DE FIRME Y RENOVAC** | **$0.00** | **$117,31…** | **$117,312.76** | **$117,312.76** | **$0.00** | **$117,312.76** | **$0.00** | **$0.00** | **$117,312.76** | **$117,312.76** | **$0.00** |
| **505501** | **APORTACION A LOS AGRICULTORES DE ESTE MUNICIPIO COMO APOYO PARA EL MEJORAMIENTO DE COSECHAS** | | | | | | | | | | | |
| **512** | **FONDO IV 2024** | | | | | | | | | | | |
| **4000** | **TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO** | **$0.00** | **$214,130.00** | **$214,130.00** | **$214,130.00** | **$0.00** | **$214,130.00** | **$0.00** | **$0.00** | **$214,130.00** | **$214,130.00** | **$0.00** |
| **4200** | **TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO** | **$0.00** | **$214,130.00** | **$214,130.00** | **$214,130.00** | **$0.00** | **$214,130.00** | **$0.00** | **$0.00** | **$214,130.00** | **$214,130.00** | **$0.00** |
| 4240 | TRANSFERENCIAS OTORGADAS A ENTIDADES FEDE | $0.00 | $214,130.00 | $214,130.00 | $214,130.00 | $0.00 | $214,130.00 | $0.00 | $0.00 | $214,130.00 | $214,130.00 | $0.00 |
| 4244 | APORTACIONES PARA ACCIONES | $0.00 | $214,130.00 | $214,130.00 | $214,130.00 | $0.00 | $214,130.00 | $0.00 | $0.00 | $214,130.00 | $214,130.00 | $0.00 |
| | **FONDO IV 2024** | **$0.00** | **$214,13…** | **$214,130.00** | **$214,130.00** | **$0.00** | **$214,130.00** | **$0.00** | **$0.00** | **$214,130.00** | **$214,130.00** | **$0.00** |
| | **APORTACION A LOS AGRICULTORES DE** | **$0.00** | **$214,13…** | **$214,130.00** | **$214,130.00** | **$0.00** | **$214,130.00** | **$0.00** | **$0.00** | **$214,130.00** | **$214,130.00** | **$0.00** |

# MUNICIPIO DE BENITO JUÁREZ
## ESTADO DE ZACATECAS
### Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2024
### F. Financiamiento: 512

Fecha y hora de Impresión: 02/dic./2025 02:21 p. m.

| Proyecto / Proceso<br>Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total Final** | $4,200,000.00 | -$134,332.00 | $4,065,668.00 | $4,065,668.00 | $0.00 | $4,065,668.00 | $0.00 | $0.00 | $3,939,676.82 | $3,939,676.82 | $125,991.18 |